



2019-2022 Statewide Transportation Improvement Program



2019-2022 Statewide Transportation Improvement Program

TxDOT Atlanta District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Approved 06/15/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		BOWIE	0919-19-083	2022	VARIOUS	C,E	NEW BOSTON	\$ 942,158	
LIMITS FROM NORTH AND SOUTH ELM STREET				PROJECT SPONSOR CITY OF NEW BOSTON					
LIMITS TO FRONT STREET W LION DR AND ELLIS STREET				REVISION DATE 05/2020					
PROJECT CONSTRUCT SIDEWALKS				MPO PROJ NUM					
DESCR				FUNDING CAT(S) 9TAP					
REMARKS PROJECT NAME - NEW BOSTON SRTS DOWNTOWN SIDEWALKS				PROJECT STATE-SELECTED 2019 TA PROJECT; COMMISSION APPROVED 1/20/					
P7				HISTORY 2020 MO 115662					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	108,932	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 753,726	\$ 0	\$ 0	\$ 188,432	\$ 0	\$ 942,158
CONSTR \$	821,915		TOTAL	\$ 753,726	\$ 0	\$ 0	\$ 188,432	\$ 0	\$ 942,158
CONST ENG \$	11,311								
CONTING \$	0		\$ 942,158						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,884,316								

2019-2022 STIP		05/2020 Revision: Approved 06/15/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		HARRISON	0919-03-064	2022	CS	C,E	HALLSVILLE	\$ 915,534	
LIMITS FROM ON CIDER LANE FROM US 80				PROJECT SPONSOR CITY OF HALLSVILLE					
LIMITS TO CAL YOUNG RD				REVISION DATE 05/2020					
PROJECT Construct a shared use path				MPO PROJ NUM					
DESCR				FUNDING CAT(S) 9TAP					
REMARKS Project Name - HALLSVILLE SUP IMPROVEMENTS				PROJECT STATE-SELECTED 2019 TA PROJECT; COMMISSION APPROVED 1/20/					
P7				HISTORY 2020 MO 115662					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	112,695	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 732,427	\$ 37,781	\$ 0	\$ 145,326	\$ 0	\$ 915,534
CONSTR \$	791,941		TOTAL	\$ 732,427	\$ 37,781	\$ 0	\$ 145,326	\$ 0	\$ 915,534
CONST ENG \$	10,898								
CONTING \$	0		\$ 915,534						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,831,068								



2019-2022 Statewide Transportation Improvement Program

TxDOT San Angelo District

Highway Projects

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT SAN ANGELO DISTRICT - HIGHWAY PROJECTS
FY 2020

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2019-2022 STIP		05/2020 Revision: Approved 06/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANGELO		GLASSCOCK	0463-04-024	2020	SH 158	C	OTHER	\$ 27,498,798	
LIMITS FROM AT SH 137		PROJECT SPONSOR							
LIMITS TO .		REVISION DATE 05/2020							
PROJECT Construct Overpass		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 4,10							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,432,197	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,432,083		4R	\$ 13,687,482	\$ 3,421,870	\$ 0	\$ 0	\$ 0	\$ 17,109,352
CONSTR \$	27,498,798		10	\$ 10,389,446	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,389,446
CONST ENG \$	2,633,488		TOTAL	\$ 24,076,928	\$ 3,421,870	\$ 0	\$ 0	\$ 0	\$ 27,498,798
CONTING \$	873,932								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,312,360								
TOTAL CST \$	66,681,656								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



2019-2022 Statewide Transportation Improvement Program

TxDOT Tyler District

Highway Projects

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT TYLER DISTRICT - HIGHWAY PROJECTS
FY 2020

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2019-2022 STIP		05/2020 Revision: Approved 06/26/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER		WOOD	0910-35-036	2020	CS	C,E	WINNSBORO	\$ 382,359	
LIMITS FROM EDGEWOOD ADDITION				PROJECT SPONSOR CITY OF WINNSBORO					
LIMITS TO FM 515 / COKE RD				REVISION DATE 05/2020					
PROJECT CONNECTING EDGEWOOD ADDITION TO EXISTING TAP SIDEWALK PROJECT ON FM 515 / COKE R						MPO PROJ NUM			
DESCR D FOR SAFE ROUTES TO SCHOOL						FUNDING CAT(S) 9TAP			
REMARKS IN-KIND CONTRIBUTION \$27,036				PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO					
P7				HISTORY 115076					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	40,939	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 305,887	\$ 40,167	\$ 0	\$ 36,305	\$ 0	\$ 382,359
CONSTR \$	336,785		TOTAL	\$ 305,887	\$ 40,167	\$ 0	\$ 36,305	\$ 0	\$ 382,359
CONST ENG \$	4,635								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	764,718								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



2019-2022 Statewide Transportation Improvement Program

TxDOT Wichita Falls District

Highway Projects

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT WICHITA FALLS DISTRICT - HIGHWAY PROJECTS
FY 2022

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2019-2022 STIP		05/2020 Revision: Approved 06/26/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WICHITA FALLS		COOKE	0194-02-092	2022	IH 35	E,R	OTHER	\$ 27,016,367	
LIMITS FROM 0.2 MILES SOUTH OF US 82		PROJECT SPONSOR							
LIMITS TO RED RIVER BRIDGE		REVISION DATE 05/2020							
PROJECT WIDEN FROM 4 TO 6 LANE FREEWAY FACILITY		MPO PROJ NUM							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,575,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,441,367		SW PE	\$ 0	\$ 8,575,000	\$ 0	\$ 0	\$ 0	\$ 8,575,000
CONSTR \$	175,000,000		SW ROW	\$ 0	\$ 18,441,367	\$ 0	\$ 0	\$ 0	\$ 18,441,367
CONST ENG \$	7,577,500		TOTAL	\$ 0	\$ 27,016,367	\$ 0	\$ 0	\$ 0	\$ 27,016,367
CONTING \$	5,232,500								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	241,842,734								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



2019-2022 Statewide Transportation Improvement Program

TxDOT Yoakum District

Highway Projects

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS
FY 2020

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2019-2022 STIP			05/2020 Revision: Approved 06/26/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM		DE WITT	0269-06-059	2020	US 183	C	CUERO	\$ 4,500,000	
LIMITS FROM LAKESIDE DRIVE			PROJECT SPONSOR						
LIMITS TO NORTH STREET			REVISION DATE 05/2020						
PROJECT ADD 3 LANES FOR A 4-LANE UNDIVIDED HIGHWAY WITH CONTINUOUS LEFT TURN LANE. WHICH			MPO PROJ NUM						
DESCR INCLUDED BASE, GRADING AND SURFACING			FUNDING CAT(S) 11						
REMARKS			PROJECT Revised Limits To from Texas Street to North Street. Als						
P7			HISTORY o revised funding from 80/20 Fed/State to 100% State fund ed.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	235,334	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONSTR \$	4,500,000		TOTAL	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONST ENG \$	238,215								
CONTING \$	95,574								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	179,621								
TOTAL CST \$	9,748,744								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Approved 06/26/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM		WHARTON	1412-03-038	2021	FM 1301	C	WHARTON	\$ 13,000,000
LIMITS FROM SH 60 IN WHARTON		PROJECT SPONSOR						
LIMITS TO US 59		REVISION DATE 05/2020						
PROJECT EXTEND ROAD ON NEW LOCATION. CONSTRUCT 2 WAY 2 LANE ROADWAY.		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 3LC						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	637,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 0	\$ 13,000,000
CONSTR \$	13,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 0	\$ 13,000,000
CONST ENG \$	637,000							
CONTING \$	162,500							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	709,800							
TOTAL CST \$	28,146,300							
COST OF APPROVED PHASES								
\$ 13,000,000								
2019-2022 STIP		05/2020 Revision: Approved 06/26/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM		COLORADO	0913-26-065	2021	MARTIN LUTHER		COLUMBUS	\$ 430,940
LIMITS FROM ON MARTIN LUTHER KING ST FROM RAMPART ST		PROJECT SPONSOR City of Columbus						
LIMITS TO PRAIRIE STREET		REVISION DATE 05/2020						
PROJECT Construct ADA compliant sidewalks on both sides of Martin Luther King Street fro		MPO PROJ NUM						
DESCR m Rampart Street to Prairie Street to include roadway bumpouts and ADA compliant parking spaces.		FUNDING CAT(S) 9TAP						
REMARKS Columbus - Martin Luther King St SRTS Improvements		PROJECT State-selected 2019 TA project; Commission approved 1/20/						
P7		HISTORY 20 MO 115662						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	83,163	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 344,752	\$ 0	\$ 0	\$ 86,188	\$ 0	\$ 430,940
CONSTR \$	343,056	TOTAL	\$ 344,752	\$ 0	\$ 0	\$ 86,188	\$ 0	\$ 430,940
CONST ENG \$	4,721							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	861,880							
COST OF APPROVED PHASES								
\$ 430,940								



2019-2022 Statewide Transportation Improvement Program

Abilene MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP									
05/2020 Revision: Approved 04/29/2020									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0034-01-127	2020	US 83	C,R	ABILENE	\$ 7,290,471	
LIMITS FROM NORTH OF FM 707						PROJECT SPONSOR TxDOT/MPO			
LIMITS TO NEAR ANTILLEY ROAD						REVISION DATE 05/2020			
PROJECT ADD FRONTAGE ROAD AT US 83 CONNECTING FM 707 TO ANTILLEY						MPO PROJ NUM S083-E23-CA			
DESCR						FUNDING CAT(S) 4,2U,1,SW ROW			
REMARKS				PROJECT Revised 05/2020 added ROW					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	176,239	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	290,470		4R	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	7,000,000		4U	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONST ENG \$	154,658		1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	6,474		SW ROW	\$ 208,057	\$ 77,407	\$ 0	\$ 5,007	\$ 0	\$ 290,471
INDIRECT \$	0		TOTAL	\$ 5,808,057	\$ 1,477,407	\$ 0	\$ 5,007	\$ 0	\$ 7,290,471
BOND FIN \$	0								
PT CHG ORD \$	169,405								
TOTAL CST \$	15,087,717								
2019-2022 STIP									
05/2020 Revision: Approved 04/29/2020									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0908-33-099	2020	US 277/US 83E		ABILENE	\$ 1,047,712	
LIMITS FROM US 83/84 FROM US 277 TO CATCLAW ROAD						PROJECT SPONSOR City of Abilene			
LIMITS TO ON TEXAS AVE & US 277 & CATCLAW						REVISION DATE 05/2020			
PROJECT SIDEWALKS, SIGNAL ENHANCEMENTS, ADA RAMP						MPO PROJ NUM MVAR-XSR-BP			
DESCR						FUNDING CAT(S) 3LC,9TAP,SW PE			
REMARKS				PROJECT TXDOT 2017 TASA SELECTION; COMMISSION APPROVED 10/26/2017					
P7				HISTORY MO #115076 APPROVED FED AMOUNT \$504,129 revised 05/2020 added PE					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	42,961	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 504,129	\$ 0	\$ 0	\$ 201,652	\$ 0	\$ 705,781
CONSTR \$	876,747		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 302,477	\$ 302,477
CONST ENG \$	42,873		SW PE	\$ 19,727	\$ 0	\$ 0	\$ 19,727	\$ 0	\$ 39,454
CONTING \$	9,907		TOTAL	\$ 523,856	\$ 0	\$ 0	\$ 221,379	\$ 302,477	\$ 1,047,712
INDIRECT \$	52,079								
BOND FIN \$	0								
PT CHG ORD \$	36,473								
TOTAL CST \$	2,108,751								
2019-2022 STIP									
05/2020 Revision: Approved 04/29/2020									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0034-01-126	2020	US 83	C	ABILENE	\$ 15,500,000	
LIMITS FROM SOUTH OF FM 204 (CLARK/REMINGTON ROAD)						PROJECT SPONSOR TxDOT/MPO			
LIMITS TO FM 707						REVISION DATE 05/2020			
PROJECT CONSTRUCT OVERPASS AND RELOCATE RAMPS						MPO PROJ NUM S0083-C5-01			
DESCR						FUNDING CAT(S) 2U,4,1			
REMARKS				PROJECT Partial project in MTP, 02/2018 update to incorporate expanded limits (TIP FY 2017-2020)					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	810,000		4U	\$ 4,096,000	\$ 1,024,000	\$ 0	\$ 0	\$ 0	\$ 5,120,000
CONSTR \$	15,500,000		4R	\$ 3,904,000	\$ 976,000	\$ 0	\$ 0	\$ 0	\$ 4,880,000
CONST ENG \$	0		1	\$ 0	\$ 5,500,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONTING \$	0		TOTAL	\$ 8,000,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 15,500,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,810,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP			05/2020 Revision: Approved 07/01/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0699-01-051	2021	FM 89	C,R	ABILENE	\$ 11,477,990	
LIMITS FROM NEAR BETTES LANE			PROJECT SPONSOR TxDOT/MPO						
LIMITS TO REBECCA LANE			REVISION DATE 05/2020						
PROJECT ACCESS MANAGEMENT			MPO PROJ NUM S0089-C1-CA						
DESCR			FUNDING CAT(S) 2U,SW ROW						
REMARKS			PROJECT Project in MTP, update to incorporate expanded limit						
P7			HISTORY s. Revised 05/2020 let date, added ROW						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	440,649	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,477,990		4U	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	10,000,000		SW ROW	\$ 1,173,000	\$ 220,465	\$ 0	\$ 84,525	\$ 0	\$ 1,477,990
CONST ENG \$	439,750		TOTAL	\$ 9,173,000	\$ 2,220,465	\$ 0	\$ 84,525	\$ 0	\$ 11,477,990
CONTING \$	101,619								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	374,102								
TOTAL CST \$	24,312,100								

2019-2022 STIP			05/2020 Revision: Approved 07/01/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0699-01-052	2021	FM 89	C,R	ABILENE	\$ 15,658,778	
LIMITS FROM REBECCA LANE			PROJECT SPONSOR TxDOT/MPO						
LIMITS TO JUST NORTH OF US 83			REVISION DATE 05/2020						
PROJECT ACCESS MANAGEMENT AND INTERSECTION IMPROVEMENTS			MPO PROJ NUM S0089-3-CA						
DESCR			FUNDING CAT(S) 2U,SW ROW						
REMARKS			PROJECT Revised 05/2020 let date, added ROW						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	516,521	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,008,778		4U	\$ 9,320,000	\$ 2,330,000	\$ 0	\$ 0	\$ 0	\$ 11,650,000
CONSTR \$	11,650,000		SW ROW	\$ 3,203,400	\$ 419,903	\$ 0	\$ 385,475	\$ 0	\$ 4,008,778
CONST ENG \$	522,845		TOTAL	\$ 12,523,400	\$ 2,749,903	\$ 0	\$ 385,475	\$ 0	\$ 15,658,778
CONTING \$	209,770								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	394,242								
TOTAL CST \$	32,960,934								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP			05/2020 Revision: Approved 07/01/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0033-05-089	2022	US 83	C	ABILENE	\$ 13,000,000	
LIMITS FROM .67 MILES NORTH FM 3034			PROJECT SPONSOR TxDOT/MPO						
LIMITS TO .28 MILES SOUTH OF FM 3034			REVISION DATE 05/2020						
PROJECT CONSTRUCT NEW OVERPASS			MPO PROJ NUM S0083-B2-01						
DESCR			FUNDING CAT(S) 4,1						
REMARKS ESTIMATED LET DATE 09/2021 (2 LANES EACH DIRECTION P7)			PROJECT Revised 05/2020 total project cost, added cat 1						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	637,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 10,400,000	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000
CONSTR \$	13,000,000		1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	609,700		TOTAL	\$ 10,400,000	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000
CONTING \$	388,700								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	583,700								
TOTAL CST \$	28,219,100								

2019-2022 STIP			05/2020 Revision: Approved 07/01/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	3068-01-012	2022	FM 3034	C	ABILENE	\$ 2,500,000	
LIMITS FROM US 83			PROJECT SPONSOR TxDOT/MPO						
LIMITS TO FM 600			REVISION DATE 05/2020						
PROJECT REHAB AND WIDEN			MPO PROJ NUM S3034-E22-RM						
DESCR			FUNDING CAT(S) 2U						
REMARKS P7			PROJECT Revised 05/2020 total project cost						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	122,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		TOTAL	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	122,500								
CONTING \$	1,250								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	113,000								
TOTAL CST \$	5,359,250								



2019-2022 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 06/10/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0025-02-215	2020	IH 10	C	OTHER	\$ 154,000,000	
LIMITS FROM Graytown Rd		PROJECT SPONSOR TxDOT							
LIMITS TO Guadalupe/Bexar County Line		REVISION DATE 05/2020							
PROJECT DESCR Expand from 4 lane to 6 lane expressway and from 4 to 4 FR lanes		MPO PROJ NUM 5396							
		FUNDING CAT(S) 12							
REMARKS 3rd Qtr 20 - revise cost allocation			PROJECT 10/19 - move from FY 21 to FY 20; 1/19 - rev descr to inc						
P7			HISTORY I FR lanes; 10/18 - rev limits, cost & TPC; 3/18 - move f rom FY 29 to FY 21 and rev funding distrib; 4/17 - add pr oject to MTP with Prop 1/Prop 7; portion of project may h ave already been in the MTP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	15,400,000	COST OF APPROVED PHASES \$ 154,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,480,000		12	\$ 0	\$ 154,000,000	\$ 0	\$ 0	\$ 0	\$ 154,000,000
CONSTR \$	154,000,000		TOTAL	\$ 0	\$ 154,000,000	\$ 0	\$ 0	\$ 0	\$ 154,000,000
CONST ENG \$	6,840,000								
CONTING \$	11,970,000								
INDIRECT \$	3,420,000								
BOND FIN \$	0								
PT CHG ORD \$	6,840,000								
TOTAL CST \$	370,950,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Approved 06/29/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0521-05-148	2021	IH 410	C	SAN ANTONIO	\$ 19,100,000
LIMITS FROM FM 2536 - Old Pearsall Road		PROJECT SPONSOR TxDOT						
LIMITS TO Valley Hi Drive		REVISION DATE 05/2020						
PROJECT Operational improvements, including ramp revisions and intersection improvements		MPO PROJ NUM 5542						
DESCR and FR rehab		FUNDING CAT(S) 7,1						
REMARKS 3rd Qtr 20 - move from FY 2020 to FY 2021 and revise cost		PROJECT 4/20 - move from FY 2020 to FY 2021 and revise cost; 4/19 HISTORY - increase cost and revise description; 4/18 - funded through the 19-22 STP-MM Call for Projects						
P7 e cost								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 6,480,000	\$ 1,620,000	\$ 0	\$ 0	\$ 0	\$ 8,100,000
CONSTR \$	19,100,000	1	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	850,000	TOTAL	\$ 15,280,000	\$ 3,820,000	\$ 0	\$ 0	\$ 0	\$ 19,100,000
CONTING \$	1,500,000							
INDIRECT \$	400,000							
BOND FIN \$	0							
PT CHG ORD \$	850,000							
TOTAL CST \$	43,700,000							
COST OF APPROVED PHASES \$ 19,100,000								

2019-2022 STIP		05/2020 Revision: Approved 06/29/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0658-01-045	2021	FM 1535	C	SAN ANTONIO	\$ 9,600,000
LIMITS FROM Lp 1604		PROJECT SPONSOR TxDOT						
LIMITS TO Huebner Road		REVISION DATE 05/2020						
PROJECT Construct 2 way left turn lane, bike lanes and sidewalks		MPO PROJ NUM 5323						
DESCR		FUNDING CAT(S) 7,1						
REMARKS 3rd Qtr 20 - revise cost		PROJECT 4/20 - revise cost; 4/18 - move from FY 2020 to FY 2021; HISTORY 4/16 - funded through STP-MM project selection process						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	960,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 5,200,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONSTR \$	9,600,000	1	\$ 2,480,000	\$ 620,000	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONST ENG \$	400,000	TOTAL	\$ 7,680,000	\$ 1,920,000	\$ 0	\$ 0	\$ 0	\$ 9,600,000
CONTING \$	750,000							
INDIRECT \$	200,000							
BOND FIN \$	0							
PT CHG ORD \$	425,000							
TOTAL CST \$	21,935,000							
COST OF APPROVED PHASES \$ 9,600,000								



2019-2022 Statewide Transportation Improvement Program

Bryan-College Station MPO

Highway Projects

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2020

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2019-2022 STIP		05/2020 Revision: Approved 06/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	2399-01-074	2020	FM 2818	C	COLLEGE STATION	\$	56,710,000
LIMITS FROM 0.5 MILES NORTH OF FM 60		PROJECT SPONSOR							
LIMITS TO FM 2154		REVISION DATE 05/2020							
PROJECT WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, BASE, STRUCTURES, SURFACE AND		MPO PROJ NUM 81							
DESCR CONC MEDIAN BARRIERS		FUNDING CAT(S) 2U,4							
REMARKS AN ADDITIONAL \$1,112,037 IN CATEGORY 8 (HSIP) FUNDS				PROJECT HISTORY					
P7 ARE PROGRAMMED FOR THIS PROJECT UNDER CSJ 2399-01-068 IN 2020 GROUPED PROJECTS									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,416,087	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 30,968,000	\$ 7,742,000	\$ 0	\$ 0	\$ 0	\$ 38,710,000
CONSTR \$	45,500,000		4R	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONST ENG \$	2,445,672		TOTAL	\$ 45,368,000	\$ 11,342,000	\$ 0	\$ 0	\$ 0	\$ 56,710,000
CONTING \$	981,227								
INDIRECT \$	0	\$ 56,710,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	108,052,986								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



2019-2022 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Not Approved 07/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	1776-01-036	2020	RM 967	C	OTHER	\$ 1,859,290	
LIMITS FROM Beacon Hill Road (West)		PROJECT SPONSOR TxDOT							
LIMITS TO Wiley Road		REVISION DATE 05/2020							
PROJECT Install Continuous Turn Lane and Construct Paved Shoulders		MPO PROJ NUM 41-00190-01							
DESCR		FUNDING CAT(S)							
REMARKS Sister CSJ 1776-01-037. Category 8 Funding from 177				PROJECT Amended Spring 2020					
P7 6-01-037 was removed and put to this project.				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		8	\$ 1,673,361	\$ 185,929	\$ 0	\$ 0	\$ 0	\$ 1,859,290
CONSTR \$	1,859,290		TOTAL	\$ 1,673,361	\$ 185,929	\$ 0	\$ 0	\$ 0	\$ 1,859,290
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,718,580								

2019-2022 STIP		05/2020 Revision: Not Approved 07/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	1776-01-037	2020	RM 967	C	OTHER	\$ 5,315,000	
LIMITS FROM FM 1626		PROJECT SPONSOR Hays County							
LIMITS TO 2 Miles West of Oak Forest Drive		REVISION DATE 05/2020							
PROJECT Widen roadway with center turn lane and shoulder enhancements		MPO PROJ NUM 41-00190-00							
DESCR		FUNDING CAT(S) 7							
REMARKS Sister CSJ 1776-01-036.				PROJECT Amended Spring 2020. Corrected CSJ. Category 8 funding mo					
P7				HISTORY ved to sister project CSJ 1776-01-036.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	180,000		7	\$ 4,252,000	\$ 0	\$ 0	\$ 1,063,000	\$ 0	\$ 5,315,000
CONSTR \$	5,315,000		TOTAL	\$ 4,252,000	\$ 0	\$ 0	\$ 1,063,000	\$ 0	\$ 5,315,000
CONST ENG \$	387,000								
CONTING \$	582,000								
INDIRECT \$	210,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,589,000								

2019-2022 STIP		05/2020 Revision: Not Approved 07/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	1776-02-019	2020	FM 2001	C,E	OTHER	\$ 6,294,000	
LIMITS FROM Sun Bright Blvd.		PROJECT SPONSOR TxDOT, Hays County							
LIMITS TO FM 2001		REVISION DATE 05/2020							
PROJECT Upgrade from a 2-Lane to a 4-Lane Divided Roadway with New Traffic Signals and B		MPO PROJ NUM 41-00195-00							
DESCR icycle/Pedestrian Improvements		FUNDING CAT(S) 10,12							
REMARKS TxDOT joined Hays County sponsorship of this projec				PROJECT Amended Fall 2019: Resolution 12-2019-8. Amended Spring 2					
P7 t/segment of FM 2001. Project funding and associate				HISTORY 020.					
d costs were amended to reflect the changes.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	294,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 0	\$ 294,000	\$ 0	\$ 0	\$ 0	\$ 294,000
CONSTR \$	6,000,000		12	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 6,294,000	\$ 0	\$ 0	\$ 0	\$ 6,294,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,588,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Not Approved 07/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0914-33-068	2020	CR	C,E,R	OTHER	\$ 18,637,863	
LIMITS FROM RM 967 at Robert S. Light Blvd.		PROJECT SPONSOR TxDOT, Hays County							
LIMITS TO FM 1626		REVISION DATE 05/2020							
PROJECT Construct A Single-Lane Two Way Roadway And A Grade-Separated Crossing With The		MPO PROJ NUM 41-00165-00							
DESCR Union Pacific Railroad		FUNDING CAT(S) 10,12,3LC							
REMARKS Additional Category 12 Funding was approved. FY mov				PROJECT Amended Spring 2020.					
P7 ed from 2019 to 2020.				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	789,136	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1		10	\$ 110,291	\$ 27,572	\$ 0	\$ 0	\$ 0	\$ 137,863
CONSTR \$	16,104,818		12	\$ 11,640,000	\$ 2,910,000	\$ 0	\$ 0	\$ 0	\$ 14,550,000
CONST ENG \$	789,136		3LC	\$ 0	\$ 0	\$ 0	\$ 3,950,000	\$ 0	\$ 3,950,000
CONTING \$	201,310		TOTAL	\$ 11,750,291	\$ 2,937,572	\$ 0	\$ 3,950,000	\$ 0	\$ 18,637,863
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	879,323								
TOTAL CST \$	37,401,587								

2019-2022 STIP		05/2020 Revision: Not Approved 07/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0265-02-036	2020	SH 71	C	OTHER	\$ 44,000,000	
LIMITS FROM At Ross Road and Kellam Road		PROJECT SPONSOR TxDOT							
LIMITS TO		REVISION DATE 05/2020							
PROJECT Construct 2-Lane Overpass with 2-Lane Eastbound and Westbound Frontage Road.		MPO PROJ NUM 51-00193-00							
DESCR		FUNDING CAT(S) 4							
REMARKS Funding for Construction is now 100% State funded.				PROJECT Project Amended in Spring 2020.					
P7 Phases changed to Construction Phase Only. Project				HISTORY					
Description changed to reflect more information.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,559,138	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,176,828		4R	\$ 0	\$ 44,000,000	\$ 0	\$ 0	\$ 0	\$ 44,000,000
CONSTR \$	44,000,000		TOTAL	\$ 0	\$ 44,000,000	\$ 0	\$ 0	\$ 0	\$ 44,000,000
CONST ENG \$	2,449,461								
CONTING \$	1,561,596								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,345,006								
TOTAL CST \$	102,092,029								

2019-2022 STIP		05/2020 Revision: Not Approved 07/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0015-08-147	2020	IH 35	C,E,R	OTHER	\$ 43,100,000	
LIMITS FROM At Williams Dr		PROJECT SPONSOR TxDOT							
LIMITS TO		REVISION DATE 05/2020							
PROJECT Reconstruct Interchange		MPO PROJ NUM 61-00111-00							
DESCR		FUNDING CAT(S) 4,2M							
REMARKS				PROJECT Amended Spring 2020. \$8,900,000 in Category 2 moved to CS					
P7				HISTORY J 0015-08-144. Updated Construction Cost.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,291,556	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000		4R	\$ 23,400,000	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
CONSTR \$	29,687,944		2	\$ 13,680,000	\$ 3,420,000	\$ 0	\$ 0	\$ 0	\$ 17,100,000
CONST ENG \$	3,150,490		TOTAL	\$ 37,080,000	\$ 6,020,000	\$ 0	\$ 0	\$ 0	\$ 43,100,000
CONTING \$	2,008,521								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	3,016,140								
TOTAL CST \$	84,255,651								

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2020

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2019-2022 STIP		05/2020 Revision: Not Approved 07/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0015-08-144	2020	IH 35	C,E	OTHER	\$ 26,900,000	
LIMITS FROM South of Lakeway Drive		PROJECT SPONSOR TxDOT							
LIMITS TO South of Williams Drive		REVISION DATE 05/2020							
PROJECT Add 3-Lane One-Way NB Frontage Road		MPO PROJ NUM 61-00110-00							
DESCR		FUNDING CAT(S) 2M							
REMARKS				PROJECT Amended Spring 2020. Added \$8,900,000.00 Category 2 from					
P7				HISTORY CSJ 0015-08-147. Updated Project Costs. Removed ROW Phase					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	888,703	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,827,989		2	\$ 21,520,000	\$ 5,380,000	\$ 0	\$ 0	\$ 0	\$ 26,900,000
CONSTR \$	24,452,078		TOTAL	\$ 21,520,000	\$ 5,380,000	\$ 0	\$ 0	\$ 0	\$ 26,900,000
CONST ENG \$	886,889								
CONTING \$	204,945								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	754,490								
TOTAL CST \$	74,915,094								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP			05/2020 Revision: Approved 04/20/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0000-00-000	2021	Loop 230	C,E	SMITHVILLE	\$ 773,400	
LIMITS FROM McSweeney St.			PROJECT SPONSOR TxDOT						
LIMITS TO Gresham St.			REVISION DATE 05/2020						
PROJECT Construct 0.6 mile of sidewalks and curb ramps.			MPO PROJ NUM 12-00003-00						
DESCR			FUNDING CAT(S) 9TAP						
REMARKS Project awarded in 2019 TxDOT TASA Project Call			PROJECT Amended in Spring 2020						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	136,920	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 618,720	\$ 0	\$ 0	\$ 154,680	\$ 0	\$ 773,400
CONSTR \$	627,840		TOTAL	\$ 618,720	\$ 0	\$ 0	\$ 154,680	\$ 0	\$ 773,400
CONST ENG \$	8,640								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,546,800								

2019-2022 STIP			05/2020 Revision: Approved 04/20/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0000-00-000	2021	Rob Shelton	C,E	DRIPPING SPRINGS	\$ 1,437,646	
LIMITS FROM Sports Park Dr.			PROJECT SPONSOR TxDOT						
LIMITS TO Founders Park Rd.			REVISION DATE 05/2020						
PROJECT Construct sidewalks, a granite trail, two pedestrian bridges and bike lanes.			MPO PROJ NUM 42-00005-00						
DESCR			FUNDING CAT(S) 9TAP						
REMARKS Awarded in 2019 TxDOT TASA Project Call			PROJECT Amended in Spring 2020						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	267,963	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,150,116	\$ 0	\$ 0	\$ 287,530	\$ 0	\$ 1,437,646
CONSTR \$	1,153,805		TOTAL	\$ 1,150,116	\$ 0	\$ 0	\$ 287,530	\$ 0	\$ 1,437,646
CONST ENG \$	15,878								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,875,292								

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2022

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2019-2022 STIP			05/2020 Revision: Not Approved 07/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	HAYS	0000-00-000	2022	VA	C,E	DRIPPING SPRINGS	\$	2,087,605	
LIMITS FROM Dripping Springs Middle School						PROJECT SPONSOR TxDOT				
LIMITS TO Roger Hanks Parkway/Broken Lance Rd.						REVISION DATE 05/2020				
PROJECT Construct sidewalks and shared use path.							MPO PROJ NUM 42-00002-00			
DESCR							FUNDING CAT(S) 9TAP			
REMARKS Project awarded in 2019 TxDOT TASA Project Call				PROJECT Amended in Spring 2020						
P7				HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	365,397	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0		9TAP	\$ 1,670,084	\$ 0	\$ 0	\$ 417,521	\$ 0	\$ 2,087,605	
CONSTR \$	1,698,830		TOTAL	\$ 1,670,084	\$ 0	\$ 0	\$ 417,521	\$ 0	\$ 2,087,605	
CONST ENG \$	23,378									
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	4,175,210									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



2019-2022 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Approved 07/31/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-615	2021	N/A	T	EL PASO	\$ 1,139,859
LIMITS FROM COUNTY WIDE		PROJECT SPONSOR COUNTY EP						
LIMITS TO COUNTY WIDE		REVISION DATE 05/2020						
PROJECT REGIONAL TRANSIT START-UP ASSISTANCE FOR FY21: ESTABLISH TRANSIT SERVICE TO PROV		MPO PROJ NUM T001-1						
DESCR IDE A MORE EFFICIENT, SINGLE, SEAMLESS, TRANSIT SYSTEM IN EL PASO COUNTY, HORIZO		FUNDING CAT(S) 5						
N CITY, VINTON, ANTHONY, SAN ELIZARIO, CLINT, AND SOCORRO								
REMARKS PROGRAM INTO THE D2045 MTP, D19-23 TIP AND 19-22 ST		PROJECT HISTORY						
P7 IP IN FY 2021 - EXEMPT								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 911,887	\$ 0	\$ 0	\$ 227,972	\$ 0	\$ 1,139,859
CONSTR \$	5,994,376	TOTAL	\$ 911,887	\$ 0	\$ 0	\$ 227,972	\$ 0	\$ 1,139,859
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,134,235							
COST OF APPROVED PHASES								
\$ 1,139,859								
2019-2022 STIP		05/2020 Revision: Approved 07/02/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	2121-04-114	2021	IH 10	C	EL PASO	\$ 17,000,000
LIMITS FROM EASTLAKE BLVD		PROJECT SPONSOR TXDOT						
LIMITS TO FM 1281 (HORIZON BLVD)		REVISION DATE 05/2020						
PROJECT IH 10 WIDENING (EASTLAKE TO FM 1281): WIDEN FROM 4 TO 6 LANES		MPO PROJ NUM I062X-CAP						
DESCR		FUNDING CAT(S) 11,2M						
REMARKS PROGRAM INTO D2045 MTP, D19-23 TIP AND 19-22 STIP I		PROJECT HISTORY						
P7 N FY 2021								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,033,543	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONSTR \$	17,000,000	11	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	906,986	TOTAL	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONTING \$	37,967							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	993,466							
TOTAL CST \$	36,971,962							
COST OF APPROVED PHASES								
\$ 17,000,000								
2019-2022 STIP		05/2020 Revision: Approved 07/31/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-605	2021	CS	C	EL PASO	\$ 9,378,645
LIMITS FROM LP 375		PROJECT SPONSOR COEP						
LIMITS TO BILL BURNETT		REVISION DATE 05/2020						
PROJECT ROJAS DRIVE WIDENING: RECONSTRUCTION AND WIDENING FROM 4 TO 6 LANES		MPO PROJ NUM A429X-CAP						
DESCR		FUNDING CAT(S) 7,10						
REMARKS PROGRAM INTO THE AMENDED D2045 MTP, D21-24 TIP, AND		PROJECT Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to program in						
P7 21-24 STIP IN FY 2021		HISTORY FY 2021						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	410,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,200,000	\$ 0	\$ 0	\$ 550,000	\$ 0	\$ 2,750,000
CONSTR \$	9,378,645	10	\$ 5,302,916	\$ 0	\$ 0	\$ 1,325,729	\$ 0	\$ 6,628,645
CONST ENG \$	0	TOTAL	\$ 7,502,916	\$ 0	\$ 0	\$ 1,875,729	\$ 0	\$ 9,378,645
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	19,167,290							
COST OF APPROVED PHASES								
\$ 9,378,645								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Approved 07/02/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2552-02-035	2021	SL 375	C	EL PASO	\$ 5,000,000	
LIMITS FROM 1.0 MI N OF SGT MAJOR		PROJECT SPONSOR TXDOT							
LIMITS TO 1.0 MI S OF SGT MAJOR		REVISION DATE 05/2020							
PROJECT SL 375 INTERCHANGE (AT SGT MAJOR): OPERATIONAL IMPROVEMENTS FOR THE INTERSECTION		MPO PROJ NUM F409X-MOD							
DESCR S OF SERGEANT MAJOR BLVD AT LOOP 375 NORTHBOUND AND SOUTHBOUND RAMPS		FUNDING CAT(S) 2M							
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO REPR				PROJECT Admin amend the D2045 MTP, D19-23 TIP, 19-22 STIP to redu					
P7 OGRAM FROM FY 2020 TO FY 2021, REMOVING \$4,850,000				HISTORY ce CAT 7 from \$5,000,000 to \$4,850,000 in FY 2020					
OF CATEGORY 7 ADDING \$5,000,000 OF CATEGORY 2 TMA									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,500,000								
2019-2022 STIP		05/2020 Revision: Not Approved 07/02/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2552-02-028	2021	LP 375	C	EL PASO	\$ 54,663,725	
LIMITS FROM SPUR 601		PROJECT SPONSOR TXDOT							
LIMITS TO US 62/180 (MONTANA AVE.)		REVISION DATE 05/2020							
PROJECT LOOP 375 (PURPLE HEART) WIDENING AND CONSTRUCTION OF FRONTAGE ROADS: WIDEN 4 TO		MPO PROJ NUM F057X-CAP							
DESCR 6 LANES ON MAINLANES AND CONSTRUCT 2 LANE FRONTAGE ROADS IN EACH DIRECTION.		FUNDING CAT(S) 2M,4							
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO MOVE				PROJECT Amend the D2045 MTP, D19-22 TIP, 19-22 STIP to move from					
P7 FROM FY 2020 TO FY 2021.				HISTORY FY 2019 to FY 2020.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,421,570	COST OF APPROVED PHASES \$ 54,663,725	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,626,000		2	\$ 29,819,200	\$ 7,454,800	\$ 0	\$ 0	\$ 0	\$ 37,274,000
CONSTR \$	54,663,725		4R	\$ 13,911,780	\$ 3,477,945	\$ 0	\$ 0	\$ 0	\$ 17,389,725
CONST ENG \$	2,125,051		TOTAL	\$ 43,730,980	\$ 10,932,745	\$ 0	\$ 0	\$ 0	\$ 54,663,725
CONTING \$	88,955								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,327,672								
TOTAL CST \$	123,916,698								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP									
05/2020 Revision: Approved 07/02/2020									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-617	2022	CS	C,E	EL PASO	\$ 1,329,356	
LIMITS FROM DRAKE ST, LOS COYOTES DR. AND OIL MILLS RD.						PROJECT SPONSOR COUNTY EP			
LIMITS TO VARIOUS COUNTY STREETS/ROADWAYS						REVISION DATE 05/2020			
PROJECT TORNILLO NORTH SIDEWALKS/SUP: DESIGN AND CONSTRUCTION OF NEW SIDEWALKS 5 FT WIDE						MPO PROJ NUM E505X			
DESCR , DRIVEWAYS, STRIPING, CROSSWALKS AND 24 ADA RAMPS. ALONG DIFFERENT STREETS AT TORNILLO, TX.						FUNDING CAT(S) 9TAP			
REMARKS PROGRAM INTO THE D2045 MTP, D19-23 TIP AND 19-22 ST P7 IP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	265,871	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,063,485	\$ 0	\$ 0	\$ 265,871	\$ 0	\$ 1,329,356
CONSTR \$	1,063,485		TOTAL	\$ 1,063,485	\$ 0	\$ 0	\$ 265,871	\$ 0	\$ 1,329,356
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,658,712								

2019-2022 STIP									
05/2020 Revision: Approved 07/31/2020									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-616	2022	CS	C,E	EL PASO	\$ 1,432,619	
LIMITS FROM COBB AVE, FLORINDA DR., LINDA DR., FLORELLA DR., 2ND ST. AND 3RD. ST.						PROJECT SPONSOR COUNTY EP			
LIMITS TO VARIOUS COUNTY STREETS/ROADWAYS						REVISION DATE 05/2020			
PROJECT TORNILLO SOUTH SIDEWALKS/SUP: DESIGN AND CONSTRUCTION OF NEW SIDEWALKS 5 FT WIDE						MPO PROJ NUM E504X			
DESCR , NEW 12 FT WIDE SHARED USE PATH (SUP), DRIVEWAYS, STRIPING, CROSSWALKS AND 28 A DA RAMPS ALONG DIFFERENT STREETS AT TORNILLO, TX.						FUNDING CAT(S) 9TAP			
REMARKS PROGRAM INTO THE AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	286,524	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,146,095	\$ 0	\$ 0	\$ 286,524	\$ 0	\$ 1,432,619
CONSTR \$	1,146,095		TOTAL	\$ 1,146,095	\$ 0	\$ 0	\$ 286,524	\$ 0	\$ 1,432,619
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,865,238								

2019-2022 STIP									
05/2020 Revision: Approved 07/31/2020									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-618	2022	CS	C,E,ENV,ENG	EL PASO	\$ 999,953	
LIMITS FROM ELVIN WAY FROM ALAMEDA; INDEPENDENCE DR FROM ELVIN; PLAYA LATERAL FROM ELVIN WAY						PROJECT SPONSOR COEP			
LIMITS TO ELVIN WAY TO VICTOR; INDEPENDENCE DR TO JESUIT DR; PLAYA LATERAL TO JESUIT DR.						REVISION DATE 05/2020			
PROJECT YSLETAMIDDLESCHOOLSRTS:INSTALLATIONOFSCHOOLZONEFLASHERSALONGINDEPENDENCE DRIVE						MPO PROJ NUM E506X			
DESCR ADARAMPS@MULTIPLELOCATIONS&SCHOOLZONESIGNSWILLBEUPGRADEDTOMEETMUT CDSTANDARDS						FUNDING CAT(S) 9TAP			
MS.BIKELANES@ELVINWELVINWAYBETWEENALAMEDA&VICTORLANE&HIKE&BIKETRAILAMONGPLAYA LATERALBIKETRAIL									
REMARKS PROGRAM INTO THE AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP				PROJECT Program into the D2045 MTP, D19-23 TIP and 19-22 STIP HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	249,953	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 999,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 999,953
CONSTR \$	750,000		TOTAL	\$ 999,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 999,953
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,999,906								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP			05/2020 Revision: Approved 07/02/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	3451-01-040	2022	FM 1281	C	HORIZON	\$ 6,000,000	
LIMITS FROM HORIZON AT DARRINGTON INTERSECTION			PROJECT SPONSOR TXDOT						
LIMITS TO			REVISION DATE 05/2020						
PROJECT HORIZON AT DARRINGTON INTERSECTION IMP.: INTERSECTION & OPERATIONAL IMPRV			MPO PROJ NUM A435X						
DESCR			FUNDING CAT(S) 2M						
REMARKS PROGRAM INTO THE D2045 MTP, D19-23 TIP, AND 19-22 S P7 TIP IN FY 2022				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	360,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	6,000,000		TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,360,000								

2019-2022 STIP			05/2020 Revision: Approved 07/31/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-612	2022	N/A	T	EL PASO	\$ 1,000,000	
LIMITS FROM COUNTY WIDE			PROJECT SPONSOR COUNTY EP						
LIMITS TO COUNTY WIDE			REVISION DATE 05/2020						
PROJECT REGIONAL TRANSIT START-UP ASSISTANCE FOR FY22			MPO PROJ NUM T001-2						
DESCR			FUNDING CAT(S) 5						
REMARKS PROGRAM INTO THE D2045 MTP, D19-23 TIP AND 19-22 ST P7 IP IN FY 2022 - EXEMPT				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	5,994,376		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,994,376								

2019-2022 STIP			05/2020 Revision: Approved 07/02/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-575	2022	N/A	T	EL PASO	\$ 0	
LIMITS FROM DOWNTOWN TERMINAL - SANTA FE			PROJECT SPONSOR SUN METRO						
LIMITS TO FAR EAST TERMINAL - RC POE & EDGEMERE			REVISION DATE 05/2020						
PROJECT MONTANA RTS 2ND YEAR OPERATING ASSISTANCE: 2ND YEAR OF MONTANA RTS OPERATIONS			MPO PROJ NUM T097X						
DESCR			FUNDING CAT(S) 5						
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP REPROGR P7 AM FROM FY 2022 TO FY 2023 - EXEMPT				PROJECT HISTORY Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to update&nbs p;project name and description from Montana RTS 3rd Year Operating Assitance to Montana 2nd Year Operating Assitan ce.-Exempt					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	1,300,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,300,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP				05/2020 Revision: Approved 07/02/2020				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-574	2022	N/A	T	EL PASO	\$ 1,917,592
LIMITS FROM DOWNTOWN TERMINAL - SANTA FE				PROJECT SPONSOR SUN METRO				
LIMITS TO FAR EAST TERMINAL - RC POE & EDGEMERE				REVISION DATE 05/2020				
PROJECT MONTANA RTS 1ST YEAR OPERATING ASSISTANCE: 1ST YEAR OF MONTANA RTS OPERATIONS				MPO PROJ NUM T092X				
DESCR				FUNDING CAT(S) 5				
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO REPR P7 OGRAM FROM FY 2021 TO FY 2022 EXEMPT				PROJECT Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to update&nbs HISTORY p;project name and description from Montana RTS 2nd Year Operating Assitance to Montana 1st Year Operating Assitan ce.-Exempt				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$ 0	COST OF APPROVED PHASES \$ 1,917,592	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$ 0		5	\$ 1,534,074	\$ 0	\$ 0	\$ 383,518	\$ 0	\$ 1,917,592
CONSTR \$ 1,917,592		TOTAL	\$ 1,534,074	\$ 0	\$ 0	\$ 383,518	\$ 0	\$ 1,917,592
CONST ENG \$ 0								
CONTING \$ 0								
INDIRECT \$ 0								
BOND FIN \$ 0								
PT CHG ORD \$ 0								
TOTAL CST \$ 3,835,184								



2019-2022 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 07/07/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-04-103	2020	IH 45	C	LA MARQUE	\$	106,000,000
LIMITS FROM		N OF TEXAS CITY WYE C/L		PROJECT SPONSOR		TXDOT			
LIMITS TO		S OF TEXAS CITY WYE C/L		REVISION DATE		05/2020			
PROJECT		RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45 MAINLANES FROM 6 TO 8		MPO PROJ NUM		6047			
DESCR		LANES		FUNDING CAT(S)		2M,4			
REMARKS			PROJECT Amendment #FEB-2020- 2/28/20 - Increase funding to cover						
P7			HISTORY cost increases in embankments, retaining walls, bridge and drainage. Update description of work.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,194,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	23,800,000		2	\$ 0	\$ 79,200,000	\$ 0	\$ 0	\$ 0	\$ 79,200,000
CONSTR \$	106,000,000		4R	\$ 0	\$ 26,800,000	\$ 0	\$ 0	\$ 0	\$ 26,800,000
CONST ENG \$	4,240,000		TOTAL	\$ 0	\$ 106,000,000	\$ 0	\$ 0	\$ 0	\$ 106,000,000
CONTING \$	10,600,000								
INDIRECT \$	5,384,800								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	261,218,800								

2019-2022 STIP		05/2020 Revision: Approved 07/07/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-04-104	2020	IH 45	C	LA MARQUE	\$	128,000,000
LIMITS FROM		N OF FM 519		PROJECT SPONSOR		TXDOT			
LIMITS TO		N OF TEXAS CITY WYE C/L		REVISION DATE		05/2020			
PROJECT		WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT BOTH 2 LANE FRONTAGE ROADS		MPO PROJ NUM		6046			
DESCR				FUNDING CAT(S)		2M,4			
REMARKS			PROJECT Amendment #FEB-2020 - 2/28/20 - Increase funding due to i						
P7			HISTORY ncreased costs of improvements of embankments, drainage and detention. Advance from FY 2021 to FY 2020. Clarify de scription of work.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,272,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	33,640,000		2	\$ 0	\$ 116,270,000	\$ 0	\$ 0	\$ 0	\$ 116,270,000
CONSTR \$	128,000,000		4R	\$ 0	\$ 11,730,000	\$ 0	\$ 0	\$ 0	\$ 11,730,000
CONST ENG \$	5,120,000		TOTAL	\$ 0	\$ 128,000,000	\$ 0	\$ 0	\$ 0	\$ 128,000,000
CONTING \$	12,800,000								
INDIRECT \$	6,502,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	320,334,400								

2019-2022 STIP		05/2020 Revision: Approved 07/07/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0192-02-053	2020	SH 6	C	PEARLAND	\$	3,429,000
LIMITS FROM		FORT BEND C/L		PROJECT SPONSOR		TXDOT			
LIMITS TO		SH 288		REVISION DATE		05/2020			
PROJECT		INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE		MPO PROJ NUM		18646			
DESCR				FUNDING CAT(S)		5			
REMARKS			PROJECT Amendment #MAR-2020A - 3/27/20 - Split out Brazoria secti						
P7			HISTORY on of 17044/0192-01-099 into 18464/0912-02-053. There is no overall cost or scope change.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	168,021	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,743,200	\$ 685,800	\$ 0	\$ 0	\$ 0	\$ 3,429,000
CONSTR \$	3,429,000		TOTAL	\$ 2,743,200	\$ 685,800	\$ 0	\$ 0	\$ 0	\$ 3,429,000
CONST ENG \$	205,740								
CONTING \$	342,900								
INDIRECT \$	174,193								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,748,854								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Not Approved 07/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	2020	VA	T	LAKE JACKSON	\$ 600,404	
LIMITS FROM VA		PROJECT SPONSOR TXDOT							
LIMITS TO VA		REVISION DATE 05/2020							
PROJECT CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON AND CONS		MPO PROJ NUM 16363							
DESCR TRUCTION OF TRANSIT OPERATIONS AND MAINTENANCE FACILITY: FY 2019		FUNDING CAT(S) 5							
REMARKS P7			PROJECT Amendment #MAY-2020 - 3/27/20 - Reprogram \$480,323, unspe HISTORY nt CMAQ balance from 16130/0912-73-187/TX-95-X081-001, Ke mah Multimodal Terminal Preliminary Engineering into subj ect grant which has been opened. Update project descripti on.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 600,404	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 480,323	\$ 0	\$ 0	\$ 120,081	\$ 0	\$ 600,404
CONSTR \$	1,532,059		TOTAL	\$ 480,323	\$ 0	\$ 0	\$ 120,081	\$ 0	\$ 600,404
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,132,463								

2019-2022 STIP		05/2020 Revision: Approved 07/07/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-357	2020	IH 10	C	HOUSTON	\$ 1,459,000	
LIMITS FROM FM 526		PROJECT SPONSOR CITY OF HOUSTON							
LIMITS TO GREENS BAYOU		REVISION DATE 05/2020							
PROJECT CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS		MPO PROJ NUM 9631							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS P7			PROJECT Amendment #NOV-2019A - 11/22/19 - Split from 17074/0980-0 HISTORY 2-018 to show facility specific CSJ number on IH-10.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	71,491	COST OF APPROVED PHASES \$ 1,459,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,167,200	\$ 291,800	\$ 0	\$ 0	\$ 0	\$ 1,459,000
CONSTR \$	1,459,000		TOTAL	\$ 1,167,200	\$ 291,800	\$ 0	\$ 0	\$ 0	\$ 1,459,000
CONST ENG \$	87,540								
CONTING \$	145,900								
INDIRECT \$	74,117								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,297,048								

2019-2022 STIP		05/2020 Revision: Approved 07/07/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-03-098	2020	FM 1960	C	NONE	\$ 69,200,000	
LIMITS FROM E OF TWIGSWORTH LN		PROJECT SPONSOR TXDOT							
LIMITS TO W OF SAN JACINTO RIVER BRIDGE		REVISION DATE 05/2020							
PROJECT WIDEN FROM 4 TO 6 LANES AND CONSTRUCT 4 LANE OVERPASS AT THE WEST LAKE HOUSTON P		MPO PROJ NUM 16316							
DESCR KWWY		FUNDING CAT(S) 2M							
REMARKS P7			PROJECT Amendment #FEB-2020 - Increase funding to cover changes f HISTORY or intersections, driveways, bridge retaining walls, eros ion control and signage. *** Update description of work.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,390,800	COST OF APPROVED PHASES \$ 69,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	24,090,000		2	\$ 0	\$ 69,200,000	\$ 0	\$ 0	\$ 0	\$ 69,200,000
CONSTR \$	69,200,000		TOTAL	\$ 0	\$ 69,200,000	\$ 0	\$ 0	\$ 0	\$ 69,200,000
CONST ENG \$	2,768,000								
CONTING \$	6,920,000								
INDIRECT \$	3,515,360								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	179,084,160								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Approved 07/07/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-09-051	2021	FM 723	C	NONE	\$ 57,000,000
LIMITS FROM S OF BEADLE LN		PROJECT SPONSOR TXDOT						
LIMITS TO N OF BRAZOS RIVER		REVISION DATE 05/2020						
PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY		MPO PROJ NUM 18515						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT Amendment #FEB-2020 - 2/28/20 - Split out southern section of 981/0188-09-040 as MPOID 18515/CSJ 0188-09-051 using updated description. Overall limits remain the same. Overall funding increases by \$30M.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,793,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 45,600,000	\$ 11,400,000	\$ 0	\$ 0	\$ 0	\$ 57,000,000
CONSTR \$	57,000,000	TOTAL	\$ 45,600,000	\$ 11,400,000	\$ 0	\$ 0	\$ 0	\$ 57,000,000
CONST ENG \$	2,280,000							
CONTING \$	5,700,000							
INDIRECT \$	2,895,600							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	127,668,600							
COST OF APPROVED PHASES								
\$ 57,000,000								
2019-2022 STIP		05/2020 Revision: Approved 07/07/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-09-040	2021	FM 723	C	NONE	\$ 53,000,000
LIMITS FROM FM 1093		PROJECT SPONSOR TXDOT						
LIMITS TO S OF BEADLE LN		REVISION DATE 05/2020						
PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY		MPO PROJ NUM 981						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT Amendment #FEB-2020 - 2/28/2020 - Split out southern section as MPO ID 18515/CSJ 0188-09-051. Overall limits remain the same. Overall funding increases by \$30M due to multiple design changes. Update description of work.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,597,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	24,000,000	2	\$ 42,400,000	\$ 10,600,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
CONSTR \$	53,000,000	TOTAL	\$ 42,400,000	\$ 10,600,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
CONST ENG \$	2,120,000							
CONTING \$	5,300,000							
INDIRECT \$	2,692,400							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	142,709,400							
COST OF APPROVED PHASES								
\$ 53,000,000								
2019-2022 STIP		05/2020 Revision: Approved 07/07/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	WALLER	0912-00-580	2021	CS	C,E	OTHER	\$ 1,383,770
LIMITS FROM 1) WALLER ST; 2) FM 362		PROJECT SPONSOR CITY OF WALLER						
LIMITS TO 1) S OF TAYLOR; 2) FARR ST		REVISION DATE 05/2020						
PROJECT SIDEWALK AND ADA RAMP CONSTRUCTION		MPO PROJ NUM 5055						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS Facility: 1) FARR ST & 2) WALLER ST		PROJECT Amendment #MAR-2020A - Modify limits. TxDOT selected project in 2017 TASA.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	122,685	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,107,016	\$ 171,188	\$ 0	\$ 105,566	\$ 0	\$ 1,383,770
CONSTR \$	1,243,966	TOTAL	\$ 1,107,016	\$ 171,188	\$ 0	\$ 105,566	\$ 0	\$ 1,383,770
CONST ENG \$	17,119							
CONTING \$	14,578							
INDIRECT \$	63,558							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,845,676							
COST OF APPROVED PHASES								
\$ 1,383,770								



2019-2022 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Approved 06/26/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0232-01-053	2021	SH 53	C	TEMPLE	\$ 420,870
LIMITS FROM Spur 290		PROJECT SPONSOR Temple						
LIMITS TO Martin Luther King Jr., Blvd		REVISION DATE 05/2020						
PROJECT Installation of ADA compliant sidewalks traveling east on Central Avenue from 31		MPO PROJ NUM T40-15						
DESCR st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street		FUNDING CAT(S) 7						
REMARKS August 2017 KTMPO selected project		PROJECT HISTORY Adams Avenue Project						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	22,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 336,696	\$ 84,174	\$ 0	\$ 0	\$ 0	\$ 420,870
CONSTR \$	420,870	TOTAL	\$ 336,696	\$ 84,174	\$ 0	\$ 0	\$ 0	\$ 420,870
CONST ENG \$	22,000							
CONTING \$	5,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	890,740							
COST OF APPROVED PHASES								
\$ 420,870								
2019-2022 STIP		05/2020 Revision: Approved 06/26/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0184-03-039	2021	SH 53	C	TEMPLE	\$ 1,492,174
LIMITS FROM IH 35		PROJECT SPONSOR Temple						
LIMITS TO Spur 290		REVISION DATE 05/2020						
PROJECT Installation of ADA compliant sidewalks traveling east on Central Avenue from 31		MPO PROJ NUM T40-15						
DESCR st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street		FUNDING CAT(S) 7						
REMARKS August 2017 KTMPO selected project		PROJECT HISTORY Adams Avenue Project						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	78,300	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,193,739	\$ 298,435	\$ 0	\$ 0	\$ 0	\$ 1,492,174
CONSTR \$	1,492,174	TOTAL	\$ 1,193,739	\$ 298,435	\$ 0	\$ 0	\$ 0	\$ 1,492,174
CONST ENG \$	78,000							
CONTING \$	18,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,158,648							
COST OF APPROVED PHASES								
\$ 1,492,174								
2019-2022 STIP		05/2020 Revision: Approved 10/02/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	CORYELL	3623-01-004	2021	SH 9	C	COPPERAS COVE	\$ 5,015,690
LIMITS FROM Old Georgetown Railway		PROJECT SPONSOR Copperas Cove						
LIMITS TO BNSF Railway		REVISION DATE 05/2020						
PROJECT Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown		MPO PROJ NUM -						
DESCR Rd.		FUNDING CAT(S)						
REMARKS -		PROJECT HISTORY -						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	246,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,015,690	\$ 5,015,690
CONSTR \$	5,015,690	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,015,690	\$ 5,015,690
CONST ENG \$	262,300							
CONTING \$	128,600							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,668,280							
COST OF APPROVED PHASES								
\$ 5,015,690								

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KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
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2019-2022 STIP			05/2020 Revision: Approved 07/14/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-180	2022	VA	C,E	TROY	\$ 277,571	
LIMITS FROM On Lee Mays Blvd. and Luther Curtis Rd			PROJECT SPONSOR Troy						
LIMITS TO Raymond Mays Middle School			REVISION DATE 05/2020						
PROJECT DESCR Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps.			MPO PROJ NUM -						
			FUNDING CAT(S) 9TAP,7						
REMARKS P7 Project Name: Troy - Mays Middle School SRTS			PROJECT TxDOT 2019 SRTS Selection; Funding award approved through						
			HISTORY Transportation Commission minute order 115662 - January 30, 2020						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	73,991	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 277,571	\$ 0	\$ 0	\$ 0	\$ 0	\$ 277,571
CONSTR \$	200,817		TOTAL	\$ 277,571	\$ 0	\$ 0	\$ 0	\$ 0	\$ 277,571
CONST ENG \$	2,763								
CONTING \$	2,654								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	557,796								



2019-2022 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 06/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	2150-04-078	2020	FM 1472	C	LAREDO	\$ 1,255,375	
LIMITS FROM KILLAM INDUSTRIAL BLVD. INT						PROJECT SPONSOR TXDOT/CITY/RMA			
LIMITS TO 0.187 MI N OF KILLAM INDUSTRIAL BLVD. INT						REVISION DATE 05/2020			
PROJECT INTERSECTION IMPROVEMENTS ADD RIGHT TURN LANE						MPO PROJ NUM			
DESCR						FUNDING CAT(S) 3LC			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	61,514	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 1,255,375	\$ 0	\$ 1,255,375
CONSTR \$	1,255,375		TOTAL	\$ 0	\$ 0	\$ 0	\$ 1,255,375	\$ 0	\$ 1,255,375
CONST ENG \$	50,341								
CONTING \$	17,827								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	49,086								
TOTAL CST \$	2,689,518								

2019-2022 STIP		05/2020 Revision: Approved 06/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-184	2020	IH 35	C	LAREDO	\$ 22,000,000	
LIMITS FROM 0.50 MILES WEST OF IH 35						PROJECT SPONSOR TXDOT			
LIMITS TO 0.50 MILES SOUTH OF US 59						REVISION DATE 05/2020			
PROJECT CONSTRUCTION OF DIRECT CONNECTOR INTERCHANGE (DC#8) east of I-69W to south IH 35						MPO PROJ NUM			
DESCR						FUNDING CAT(S) 12			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,078,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000		12	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONSTR \$	22,000,000		TOTAL	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONST ENG \$	1,093,400								
CONTING \$	550,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	730,400								
TOTAL CST \$	47,461,800								

2019-2022 STIP		05/2020 Revision: Approved 06/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-084	2020	IH69 W	C	LAREDO	\$ 15,000,000	
LIMITS FROM World Trade Bridge GSA Facilities						PROJECT SPONSOR			
LIMITS TO 0.330 miles west of IH 35						REVISION DATE 05/2020			
PROJECT widening Interstate to 6 lanes						MPO PROJ NUM			
DESCR						FUNDING CAT(S) 11			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	735,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	15,000,000		TOTAL	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG \$	649,500								
CONTING \$	448,500								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	750,000								
TOTAL CST \$	32,583,000								

LAREDO MPO - HIGHWAY PROJECTS

FY 2020

2019-2022 STIP		05/2020 Revision: Approved 06/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	2150-04-076	2020	FM 1472	C	LAREDO	\$ 3,340,000	
LIMITS FROM Big Bend Boulevard		PROJECT SPONSOR							
LIMITS TO Killam Industrial Boulevard		REVISION DATE 05/2020							
PROJECT widening of pavement to provide additional travel lane		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 11							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	163,660	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 0	\$ 3,340,000	\$ 0	\$ 0	\$ 0	\$ 3,340,000
CONSTR \$	3,340,000		TOTAL	\$ 0	\$ 3,340,000	\$ 0	\$ 0	\$ 0	\$ 3,340,000
CONST ENG \$	163,994								
CONTING \$	75,484								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	174,348								
TOTAL CST \$	7,257,486								

2019-2022 STIP		05/2020 Revision: Approved 06/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-198	2020	IH 35	C	LAREDO	\$ 5,000,000	
LIMITS FROM 0.38 miles south of US59/IH35 INT		PROJECT SPONSOR							
LIMITS TO 0.80 miles north of US59/IH35 INT		REVISION DATE 05/2020							
PROJECT Widen from 4 to 6 lanes		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 11							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	245,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,000		11	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	216,500								
CONTING \$	149,500								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	250,000								
TOTAL CST \$	10,866,000								

2019-2022 STIP		05/2020 Revision: Approved 06/08/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-136	2020	IH 35	C	LAREDO	\$ 54,000,000	
LIMITS FROM Shiloh Drive		PROJECT SPONSOR							
LIMITS TO 0.0.38 MILES SOUTH OF US59/IH 35 INT		REVISION DATE 05/2020							
PROJECT Widen Interstate to 6 lanes and RR Grade separation		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 2M,4,12							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	2,646,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	266,000		2	\$ 0	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONSTR \$	54,000,000		4R	\$ 0	\$ 27,000,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000
CONST ENG \$	2,683,800		12	\$ 0	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONTING \$	1,350,000		TOTAL	\$ 0	\$ 54,000,000	\$ 0	\$ 0	\$ 0	\$ 54,000,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,792,800								
TOTAL CST \$	116,738,600								

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
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2019-2022 STIP			05/2020 Revision: Approved 06/08/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-183	2020	IH 35	C	LAREDO	\$ 30,000,000	
LIMITS FROM 0.50 miles south of US59			PROJECT SPONSOR						
LIMITS TO 0.50 miles east of IH35			REVISION DATE 05/2020						
PROJECT DESCR Construction of Direct Connector Interchange (DC#5) west of I-69W to south IH 35			MPO PROJ NUM						
			FUNDING CAT(S) 4						
REMARKS 2020 Federal to State Project Conversion			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,470,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	322,152		4R	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	30,000,000		TOTAL	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONST ENG \$	1,491,000								
CONTING \$	750,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	996,000								
TOTAL CST \$	65,029,152								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



2019-2022 Statewide Transportation Improvement Program

Longview MPO

Highway Projects

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - HIGHWAY PROJECTS
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2019-2022 STIP		05/2020 Revision: Approved 06/26/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	2073-01-010	2020	FM 2206	C	LONGVIEW	\$ 14,510,000	
LIMITS FROM SH 42, E							PROJECT SPONSOR TxDOT - Tyler		
LIMITS TO 1.6 MI W OF SL281 (FISHER RD) IN LONGVIEW							REVISION DATE 05/2020		
PROJECT WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/ FLUSH MEDIAN							MPO PROJ NUM 1060		
DESCR							FUNDING CAT(S) 2U,1		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	852,600	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,688,600		4U	\$ 11,600,000	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000
CONSTR \$	14,510,000		1	\$ 8,000	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 10,000
CONST ENG \$	863,040		TOTAL	\$ 11,608,000	\$ 2,902,000	\$ 0	\$ 0	\$ 0	\$ 14,510,000
CONTING \$	580,400								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	870,600								
TOTAL CST \$	43,875,240								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



2019-2022 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		05/2020 Revision: Approved 06/15/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-240	2019	CS	E,ENG	SACHSE	\$ 1,500,000	
LIMITS FROM	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					PROJECT SPONSOR SACHSE			
LIMITS TO	NORTH OF SACHSE ROAD					REVISION DATE 05/2020			
PROJECT	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARE					MPO PROJ NUM 14024			
DESCR	D-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LAN					FUNDING CAT(S) 7			
DSCAPE									
REMARKS	REVISE LIMITS; REVISE SCOPE			PROJECT ENGINEERING IN FY2019 AND FY2020					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,438,967	COST OF APPROVED PHASES \$ 1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,325,400		7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	24,100,326		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	982,000								
CONTING \$	452,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,798,693								

2019-2022 STIP		05/2020 Revision: Approved 06/26/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0019-01-146	2019	SH 174	R,ACQ	BURLESON	\$ 100,000	
LIMITS FROM	N OF ELK DR					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	S OF HULEN ST					REVISION DATE 05/2020			
PROJECT	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					MPO PROJ NUM 14063			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	REVISE SCOPE; CHANGE CSJ FROM 0019-01-900 TO 0019-0			PROJECT					
P7	1-146; LOCAL CONTRIBUTION BY THE CITY OF BURLESON			HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,100,000	COST OF APPROVED PHASES \$ 100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONSTR \$	7,410,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONST ENG \$	150,500								
CONTING \$	6,300								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,866,800								

2019-2022 STIP		05/2020 Revision: Approved 06/29/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-155	2019	CS	T	FORT WORTH	\$ 1,000,000	
LIMITS FROM	TRE STATION AT TRINITY LAKES					PROJECT SPONSOR FWTA			
LIMITS TO						REVISION DATE 05/2020			
PROJECT	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT					MPO PROJ NUM 14078			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	NO CHANGE; LOCAL CONTRIBUTION PAID BY TRINITY METRO			PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,350,000	COST OF APPROVED PHASES \$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONSTR \$	13,500,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONST ENG \$	2,250								
CONTING \$	101,250								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,953,500								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP			05/2020 Revision: Approved 09/18/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	HUNT	1290-07-001	2019	SH 276	R,UTL	QUINLAN	\$ 600,000	
LIMITS FROM	WEST OF FM 36					PROJECT SPONSOR TXDOT-PARIS			
LIMITS TO	SH 34					REVISION DATE 05/2020			
PROJECT	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOU					MPO PROJ NUM 55152			
DESCR	S LEFT TURN LANE					FUNDING CAT(S) SW ROW			
REMARKS	CHANGE FUNDING SHARES TO 100% STATE			PROJECT 10 YEAR PLAN PROJECT; \$2,910,000 OF ROW FUNDING IN FY2017					
P7				HISTORY , FY2019 FUNDING IS FOR UTILITY PHASE					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,087,592	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,510,000		SW ROW	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	16,400,000		TOTAL	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	803,600								
CONTING \$	205,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,606,192								
2019-2022 STIP			05/2020 Revision: Approved 06/15/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-206	2019	VA	E,ENG	DALLAS	\$ 919,116	
LIMITS FROM	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2					PROJECT SPONSOR DALLAS			
	B; FROM EXISTING WHITE ROCK CREEK TRAIL TO					REVISION DATE 05/2020			
LIMITS TO	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGH								
	LANDS DART STATION NEAR WALNUT HILL								
PROJECT	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDEST					MPO PROJ NUM 40049			
DESCR	RIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, S					FUNDING CAT(S) 3LC			
	IGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT								
REMARKS	MOVE TA SET-ASIDE FUNDING FROM ENGINEERING PHASE TO			PROJECT ORIGINAL AWARDED PROJECT FUNDING IS SPLIT IS 76% FEDERAL/					
P7	CONSTRUCTION PHASE AND INCREASE ENGINEERING FUNDIN			HISTORY 24% LOCAL					
	G IN FY2019; LOCAL CONTRIBUTION TO BE PAID BY CITY								
	OF DALLAS								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	919,116	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 919,116	\$ 919,116
CONSTR \$	6,419,650		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 919,116	\$ 919,116
CONST ENG \$	675,968								
CONTING \$	100,758								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,034,608								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 06/26/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	1469-01-022	2020	FM 5	E,ENG	ANNETTA	\$ 1,000,000	
LIMITS FROM		NORTH OF AIRPORT RD		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		SOUTH OF ANNETTA CENTERPOINT RD		REVISION DATE 05/2020					
PROJECT		RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, P					MPO PROJ NUM 55264		
DESCR		AVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS					FUNDING CAT(S) SW PE		
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	3,745,661		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	131,098								
CONTING \$	29,216		\$ 1,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,905,975								

2019-2022 STIP		05/2020 Revision: Approved 06/25/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0718-02-074	2020	FM 156	C	HASLET	\$ 5,481,600	
LIMITS FROM		AT AVONDALE/HASLET PKWY		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO				REVISION DATE 05/2020					
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW					MPO PROJ NUM 11898.4		
DESCR		SIDEWALKS					FUNDING CAT(S) 5		
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT FEDERAL FUNDS ARE NOT TO EXCEED 64[%] OF TOTAL PROJECT FU					
P7				HISTORY NDING BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4;					
				SPLIT FROM TIP 11898.3/CSJ 0902-90-141					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	548,160	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600
CONSTR \$	5,481,600		TOTAL	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600
CONST ENG \$	219,812								
CONTING \$	77,839		\$ 5,481,600						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,809,011								

2019-2022 STIP		05/2020 Revision: Approved 06/15/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-278	2020	VA	E,ENG	LAKE WORTH	\$ 2,000	
LIMITS FROM		VARIOUS LOCATIONS ALONG SH 199 AND US 377		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO				REVISION DATE 05/2020					
PROJECT		INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND RADIOS AND					MPO PROJ NUM 11652.1		
DESCR		CCTV IP CAMERAS					FUNDING CAT(S) SW PE		
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 2,000
CONSTR \$	166,500		TOTAL	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 2,000
CONST ENG \$	6,757								
CONTING \$	2,393		\$ 2,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	179,650								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 06/15/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-262	2020	VA	C	PLANO	\$ 55,000,000
LIMITS FROM COLLIN CREEK MALL AT PARK BLVD AND US 75		PROJECT SPONSOR PLANO						
LIMITS TO		REVISION DATE 05/2020						
PROJECT CONSTRUCT 2,000 VEHICLE CAPACITY PARKING GARAGE TO PROVIDE PARKING FOR DOWNTOWN		MPO PROJ NUM 25069						
DESCR PLANO LIGHT RAIL STATION AND ADJACENT MIXED-USE DEVELOPMENT; INCLUDES ELECTRIC VEHICLE CHARGING INFRASTRUCTURE		FUNDING CAT(S) 3LC,7						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRI		PROJECT FEDERAL FUNDS FOR PUBLIC SPACES; LOCAL FUNDS FOR PRIVATE						
P7 BUTION BY PLANO		HISTORY SPACES						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,900,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000
CONSTR \$	55,000,000	7	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000
CONST ENG \$	0	TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 17,500,000	\$ 55,000,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	122,900,000							
COST OF APPROVED PHASES								
\$ 55,000,000								
2019-2022 STIP		05/2020 Revision: Approved 06/15/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-240	2020	CS	E, ENV, ENG	SACHSE	\$ 938,967
LIMITS FROM ON MERRITT RD/WOODBIDGE PKWY FROM PLEASANT VALLEY ROAD		PROJECT SPONSOR SACHSE						
LIMITS TO NORTH OF SACHSE ROAD		REVISION DATE 05/2020						
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARE		MPO PROJ NUM 14024						
DESCR D-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE		FUNDING CAT(S) 3LC						
REMARKS REVISE LIMITS; REVISE SCOPE; INCREASE ENVIRONMENTAL		PROJECT \$1,500,000 OF STBG PREVIOUSLY OBLIGATED IN FY2019						
P7 AND ENGINEERING FUNDING AND DELAY TO FY2020; LOCAL CONTRIBUTION PAID BY CITY OF SACHSE		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,438,967	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,325,400	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 938,967	\$ 938,967
CONSTR \$	24,100,326	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 938,967	\$ 938,967
CONST ENG \$	982,000							
CONTING \$	452,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	31,237,660							
COST OF APPROVED PHASES								
\$ 938,967								
2019-2022 STIP		05/2020 Revision: Approved 06/29/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-155	2020	CS	T	FORT WORTH	\$ 12,500,000
LIMITS FROM TRE STATION AT TRINITY LAKES		PROJECT SPONSOR FWTA						
LIMITS TO		REVISION DATE 05/2020						
PROJECT CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT		MPO PROJ NUM 14078						
DESCR		FUNDING CAT(S) 3LC,5						
REMARKS INCREASE LOCAL CONTRIBUTION IN FY2020; LOCAL CONTRI		PROJECT						
P7 BUTION PAID BY TRINITY METRO		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,350,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,875,000	\$ 6,875,000
CONSTR \$	13,500,000	5	\$ 4,500,000	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 5,625,000
CONST ENG \$	2,250	TOTAL	\$ 4,500,000	\$ 0	\$ 0	\$ 1,125,000	\$ 6,875,000	\$ 12,500,000
CONTING \$	101,250							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	27,453,500							
COST OF APPROVED PHASES								
\$ 12,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 06/29/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-141	2020	CS	C,R,ACQ,UTL	HASLET	\$ 55,300,000
LIMITS FROM		ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE						PROJECT SPONSOR TXDOT-FORT WORTH
LIMITS TO		HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE						REVISION DATE 05/2020
PROJECT		ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS						MPO PROJ NUM 11898.3
DESCR								FUNDING CAT(S) 3LC,3RTR121,5,7,3BUILD GR
REMARKS		REMOVE ENGINEERING FUNDING IN FY2020; INCREASE UTILITY PHASE IN FY2020; INCREASE CONSTRUCTION FUNDING IN FY2020; CMAQ FOR SIDEWALKS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF HASLET; RTR 121-WSA2						PROJECT HISTORY ENGINEERING FUNDED VIA TIP 11898.1 AND 11898.2; RTR IS CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT FUNDING BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,710,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	13,000,000	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,700,000
CONSTR \$	42,300,000	APPROVED	3RTR121	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 500,000
CONST ENG \$	1,890,891	PHASES	5	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 400,000
CONTING \$	381,998	\$ 55,300,000	7	\$ 14,960,000	\$ 0	\$ 0	\$ 3,740,000	\$ 18,700,000
INDIRECT \$	0		3BUILD GR	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
BOND FIN \$	0		TOTAL	\$ 35,280,000	\$ 0	\$ 500,000	\$ 3,820,000	\$ 15,700,000
PT CHG ORD \$	0							\$ 55,300,000
TOTAL CST \$	116,582,889							
2019-2022 STIP		05/2020 Revision: Approved 06/15/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-220	2020	VA	C	VARIOUS	\$ 2,046,600
LIMITS FROM		REGIONAL MANAGED LANE SYSTEM						PROJECT SPONSOR TXDOT-FORT WORTH
LIMITS TO								REVISION DATE 05/2020
PROJECT		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE						MPO PROJ NUM 11663.2
DESCR								FUNDING CAT(S) 7
REMARKS		DELAY IMPLEMENTATION TO FY2020 AND INCREASE FUNDING P7 ; CHANGE CSJ FROM 0902-00-231 TO 0902-00-220						PROJECT HISTORY PROJECT FUNDING IS SPLIT OUT BETWEEN FY2020, FY2021, AND FY2022 FOR MAINTENANCE FEES
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0	COST OF	7	\$ 1,637,280	\$ 409,320	\$ 0	\$ 0	\$ 2,046,600
CONSTR \$	2,755,888	APPROVED	TOTAL	\$ 1,637,280	\$ 409,320	\$ 0	\$ 0	\$ 2,046,600
CONST ENG \$	83,130	PHASES						
CONTING \$	19,120	\$ 2,046,600						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,904,738							
2019-2022 STIP		05/2020 Revision: Approved 06/15/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-117	2020	CS	E,ENV,ENG,R,UTL	VARIOUS	\$ 4,151,738
LIMITS FROM		ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD						PROJECT SPONSOR DFW AIRPORT
LIMITS TO		WEST AIRFIELD DRIVE						REVISION DATE 05/2020
PROJECT		RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)						MPO PROJ NUM 14039
DESCR								FUNDING CAT(S) 3LC,7,Other
REMARKS		ADD ENVIRONMENTAL PHASE TO FY2020; INCREASE ENGINEERING FUNDING AND DELAY TO FY2020; INCREASE UTILITY FUNDING IN FY2020; LOCAL CONTRIBUTION PAID BY DFW AIRPORT						PROJECT HISTORY 104,971 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,149,857		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	3,001,881	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,626,881
CONSTR \$	4,563,980	APPROVED	7	\$ 524,857	\$ 0	\$ 0	\$ 0	\$ 524,857
CONST ENG \$	223,635	PHASES	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	2,282	\$ 4,151,738	TOTAL	\$ 524,857	\$ 0	\$ 0	\$ 0	\$ 3,626,881
INDIRECT \$	0							\$ 4,151,738
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,093,373							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP				05/2020 Revision: Approved 06/15/2020					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-311	2020	CS	E,ENG	LEWISVILLE	\$ 600,000	
LIMITS FROM ON COLLEGE STREET; FROM MILL STREET						PROJECT SPONSOR LEWISVILLE			
LIMITS TO RAILROAD STREET						REVISION DATE 05/2020			
PROJECT RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND AD						MPO PROJ NUM 14030			
DESCR D ON-STREET PARKING						FUNDING CAT(S) 3LC			
REMARKS DELAY ENGINEERING PHASE TO FY2020; CHANGE CSJ FROM P7 0918-46-954 TO 0918-46-311; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONSTR \$	4,500,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONST ENG \$	105,003								
CONTING \$	23,401								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,828,404								

2019-2022 STIP				05/2020 Revision: Approved 06/25/2020					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0197-02-124	2020	US 175	R,UTL	SEAGOVILLE	\$ 6,163,200	
LIMITS FROM EAST OF E. MALLOY BRIDGE RD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO KAUFMAN COUNTY LINE						REVISION DATE 05/2020			
PROJECT RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS						MPO PROJ NUM 55120			
DESCR						FUNDING CAT(S) SW ROW,2M			
REMARKS REVISE SCOPE; DELAY UTILITY PHASE TO FY2020 P7				PROJECT 10 YEAR PLAN PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	106,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		SW ROW	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
CONSTR \$	3,163,200		TOTAL	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
CONST ENG \$	66,840								
CONTING \$	23,669								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,522,909								

2019-2022 STIP				05/2020 Revision: Approved 06/15/2020					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-050	2020	VA	E,ENV,ENG,R,ACQ	MARIOUS	\$ 1,000,000	
LIMITS FROM CENTREPORT TRAIL FROM TRINITY BLVD/SKYVIEW DR						PROJECT SPONSOR FORT WORTH			
LIMITS TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION						REVISION DATE 05/2020			
PROJECT CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW						MPO PROJ NUM 25022			
DESCR DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LE WIS TRAIL						FUNDING CAT(S) 5			
REMARKS REVISE LIMITS; REVISE SCOPE; DELAY ENVIRONMENTAL, R P7 OW, UTILITY, AND ENGINEERING PHASES TO FY2020				PROJECT 390,000 CMAQ FUDNING FOR ENGINEERING PHASE PREVIOUSLY OBL HISTORY IGATED IN FY2017					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	190,000		5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	2,110,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	219,674								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,719,674								

NCTCOG MPO - HIGHWAY PROJECTS

FY 2021

2019-2022 STIP		05/2020 Revision: Approved 06/15/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-220	2021	VA	C	VARIOUS	\$	349,512
LIMITS FROM REGIONAL MANAGED LANE SYSTEM		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 05/2020							
PROJECT DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE		MPO PROJ NUM 11663.2							
DESCR		FUNDING CAT(S) 7							
REMARKS ADD IMPLEMENTATION FUNDING TO FY2021; CHANGE CSJ FROM 0902-00-231 TO 0902-00-220		PROJECT PROJECT FUNDING IS SPLIT OUT BETWEEN FY2020, FY2021, AND HISTORY FY2022 FOR MAINTENANCE FEES							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 279,610	\$ 69,902	\$ 0	\$ 0	\$ 0	\$ 349,512	
CONSTR \$	2,755,888	TOTAL	\$ 279,610	\$ 69,902	\$ 0	\$ 0	\$ 0	\$ 349,512	
CONST ENG \$	83,130								
CONTING \$	19,210								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,207,740								
COST OF APPROVED PHASES									
\$ 349,512									

2019-2022 STIP		05/2020 Revision: Approved 06/15/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-278	2021	VA	C	LAKE WORTH	\$	166,500
LIMITS FROM VARIOUS LOCATIONS ALONG SH 199 AND US 377		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 05/2020							
PROJECT INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND RADIOS AND CCTV IP CAMERAS		MPO PROJ NUM 11652.1							
DESCR		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	2,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 133,200	\$ 33,300	\$ 0	\$ 0	\$ 0	\$ 166,500	
CONSTR \$	166,500	TOTAL	\$ 133,200	\$ 33,300	\$ 0	\$ 0	\$ 0	\$ 166,500	
CONST ENG \$	6,757								
CONTING \$	2,393								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	344,150								
COST OF APPROVED PHASES									
\$ 166,500									

2019-2022 STIP		05/2020 Revision: Approved 06/26/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	2588-01-020	2021	FM 548	E,ENG,R,ACQ	FORNEY	\$	570,000
LIMITS FROM US 80		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FM 1641		REVISION DATE 05/2020							
PROJECT WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED		MPO PROJ NUM 55265							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2019-2021 TIP/STIP		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	70,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	500,000	SW PE	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000	
CONSTR \$	1,295,925	SW ROW	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 500,000	
CONST ENG \$	63,630	TOTAL	\$ 400,000	\$ 120,000	\$ 0	\$ 50,000	\$ 0	\$ 570,000	
CONTING \$	29,288								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,528,843								
COST OF APPROVED PHASES									
\$ 570,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP			05/2020 Revision: Approved 06/26/2020								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
DALLAS	NCTCOG	DENTON	0353-09-003	2021	SH 114	E,ENG,R,ACQ	ROANOKE	\$	3,800,000		
LIMITS FROM BUS 114K						PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO WEST OF US 377						REVISION DATE 05/2020					
PROJECT CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS							MPO PROJ NUM 55260				
DESCR							FUNDING CAT(S) SW PE,SW ROW				
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY							
P7											
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$	800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	3,000,000	SW PE	\$	0	\$	800,000	\$	0	\$	800,000
CONSTR	\$	15,605,530	SW ROW	\$	2,700,000	\$	150,000	\$	0	\$	3,000,000
CONST ENG	\$	607,387	TOTAL	\$	2,700,000	\$	950,000	\$	0	\$	3,800,000
CONTING	\$	357,367									
INDIRECT	\$	0									
BOND FIN	\$	0									
PT CHG ORD	\$	0									
TOTAL CST	\$	24,170,284									
2019-2022 STIP			05/2020 Revision: Approved 07/01/2020								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
DALLAS	NCTCOG	DENTON	1951-01-011	2021	FM 1515	E,ENG,R,ACQ	DENTON	\$	6,500,000		
LIMITS FROM BONNIE BRAE						PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO MASCH BRANCH ROAD						REVISION DATE 05/2020					
PROJECT WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN							MPO PROJ NUM 55239				
DESCR							FUNDING CAT(S) SW PE,SW ROW				
REMARKS REVISE SCOPE; ADVANCE ENGINEERING AND ROW PHASES; A				PROJECT HISTORY							
P7 DD PROJECT TO THE 2019-2022 TIP/STIP; CHANGE IMPLM											
ENTING AGENCY TO TXDOT-DALLAS											
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$	1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	5,000,000	SW PE	\$	0	\$	1,500,000	\$	0	\$	1,500,000
CONSTR	\$	36,775,382	SW ROW	\$	4,000,000	\$	500,000	\$	0	\$	5,000,000
CONST ENG	\$	1,805,671	TOTAL	\$	4,000,000	\$	2,000,000	\$	0	\$	6,500,000
CONTING	\$	831,124									
INDIRECT	\$	0									
BOND FIN	\$	0									
PT CHG ORD	\$	0									
TOTAL CST	\$	52,412,177									
2019-2022 STIP			05/2020 Revision: Approved 06/26/2020								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
DALLAS	NCTCOG	DENTON	0353-02-037	2021	SH 114	E,ENG,R,ACQ	ROANOKE	\$	35,000,000		
LIMITS FROM EAST OF IH 35W						PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO BUS 114K						REVISION DATE 05/2020					
PROJECT CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS							MPO PROJ NUM 55235				
DESCR							FUNDING CAT(S) SW PE,SW ROW				
REMARKS REVISE LIMITS; REVISE SCOPE; ADVANCE ENGINEERING AN				PROJECT HISTORY							
P7 D ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-202											
2 TIP/STIP											
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$	10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	25,000,000	SW PE	\$	0	\$	10,000,000	\$	0	\$	10,000,000
CONSTR	\$	62,964,313	SW ROW	\$	20,000,000	\$	2,500,000	\$	0	\$	25,000,000
CONST ENG	\$	2,726,355	TOTAL	\$	20,000,000	\$	12,500,000	\$	0	\$	35,000,000
CONTING	\$	1,882,633									
INDIRECT	\$	0									
BOND FIN	\$	0									
PT CHG ORD	\$	0									
TOTAL CST	\$	137,573,301									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP			05/2020 Revision: Approved 06/25/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0197-02-124	2021	US 175	C	SEAGOVILLE	\$ 3,163,200	
LIMITS FROM EAST OF E. MALLOY BRIDGE RD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO KAUFMAN COUNTY LINE						REVISION DATE 05/2020			
PROJECT RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS						MPO PROJ NUM 55120			
DESCR						FUNDING CAT(S) 1,2M			
REMARKS REVISE SCOPE; DELAY CONSTRUCTION PHASE TO FY2021				PROJECT 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	106,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	3,163,200		2	\$ 1,730,560	\$ 432,640	\$ 0	\$ 0	\$ 0	\$ 2,163,200
CONST ENG \$	66,840		TOTAL	\$ 2,530,560	\$ 632,640	\$ 0	\$ 0	\$ 0	\$ 3,163,200
CONTING \$	23,669								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,522,909								

2019-2022 STIP			05/2020 Revision: Approved 06/26/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-305	2021	VA	E,ENG	DALLAS	\$ 2,000,000	
LIMITS FROM HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN						PROJECT SPONSOR DALLAS			
LIMITS TO CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER						REVISION DATE 05/2020			
PROJECT DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FRMR NAVAL AIR STATION) & SURROUNDING AREA						MPO PROJ NUM 25071			
DESCR						FUNDING CAT(S) 3LC			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY CITY OF DALLAS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,000,000								

2019-2022 STIP			05/2020 Revision: Approved 07/01/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-02-131	2021	IH 35E	E,ENG	HIGHLAND VILLAGE	\$ 100,000	
LIMITS FROM GARDEN RIDGE BLVD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO LAKE LEWISVILLE BRIDGE						REVISION DATE 05/2020			
PROJECT CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E						MPO PROJ NUM 25068			
DESCR						FUNDING CAT(S) SW PE			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	3,000,000		TOTAL	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	120,300								
CONTING \$	42,600								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,362,900								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2019-2022 STIP			05/2020 Revision: Approved 06/25/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-01-157	2021	SL 12	E,ENG	DALLAS	\$ 200,000	
LIMITS FROM AT CARBONDALE						PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 05/2020			
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS						MPO PROJ NUM 25066.2			
DESCR						FUNDING CAT(S) 5			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT JOPPA NEIGHBORHOOD IMPROVEMENTS					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	50,000		5	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	1,000,000		TOTAL	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	40,100								
CONTING \$	14,200								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,504,300								

2019-2022 STIP			05/2020 Revision: Approved 06/15/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-310	2021	CS	E,ENG	DALLAS	\$ 900,000	
LIMITS FROM ON LINFIELD OVER UPRR RAIL YARD						PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 05/2020			
PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD						MPO PROJ NUM 25066.1			
DESCR						FUNDING CAT(S) 5,Other			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7				HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC					
				ULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA					
				NEIGHBORHOOD IMPROVEMENT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		5	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONSTR \$	6,700,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	68,170		TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONTING \$	24,140								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,992,310								

2019-2022 STIP			05/2020 Revision: Approved 06/26/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-01-109	2021	IH 35E	E,ENG	DENTON	\$ 3,000,000	
LIMITS FROM SOUTH OF MAYHILL ROAD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SOUTH OF SL 288						REVISION DATE 05/2020			
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS						MPO PROJ NUM 25033.3			
DESCR						FUNDING CAT(S) 2M,SW PE			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT 10 YEAR PLAN PROJECT; SPLIT FROM TIP 25033.2/CSJ 0196-02-					
P7				HISTORY 125					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	46,212,969		TOTAL	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	3,111,883								
CONTING \$	1,565,334								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	56,890,186								

NCTCOG MPO - HIGHWAY PROJECTS

FY 2021

2019-2022 STIP		05/2020 Revision: Approved 06/26/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-306	2021	VA	E,ENG	DALLAS	\$ 1,195,000	
LIMITS FROM	OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTHEAST; RTH; TRINITY RIVER TO THE NORTHEAST;						PROJECT SPONSOR	DALLAS	
LIMITS TO	BECKLEY AVE, ELSBETH ST, AND ZANG BLVD TO THE W; CUMBERLAND ST & MARSALIS AVE TO THE SW; AND THE DART RED LINE TO THE SE						REVISION DATE	05/2020	
PROJECT	RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALKS, LIGHTING AND SIDEWALK IMPROVEMENTS; ITS, TURN LANE						MPO PROJ NUM	14085.3	
DESCR	ALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETScape IMPROVEMENTS; CO NSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING						FUNDING CAT(S)	7,Other	
REMARKS	P7 ADD PROJECT TO THE 2019-2022 TIP/STIP			PROJECT INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, HISTORY 11, AND 12; 239,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 1,195,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 1,195,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,195,000
CONSTR	\$ 26,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 47,903		TOTAL	\$ 1,195,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,195,000
CONTING	\$ 16,963								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 28,454,866								
2019-2022 STIP									
05/2020 Revision: Approved 06/26/2020									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-307	2021	VA	E,ENG	DALLAS	\$ 3,405,000	
LIMITS FROM	OAK FARMS REGIONAL CORRIDORS CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD/ADUCT/BLVD FROM YOUNG TO EWING; ALONG HOUSTON						PROJECT SPONSOR	NCTCOG	
LIMITS TO	VIADUCT FROM YOUNG TO GREENBRIAR; ON GREENBRIAR LN FROM JEFFERSON TO BECKLEY; ON EADS AVE FROM COLORADO TO HUTCHINS						REVISION DATE	05/2020	
PROJECT	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING						MPO PROJ NUM	14085.2	
DESCR							FUNDING CAT(S)	7,Other	
REMARKS	P7 ADD PROJECT TO THE 2019-2022 TIP/STIP			PROJECT INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, HISTORY 4, 6, 13, AND 15; 681,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 3,405,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 3,405,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,405,000
CONSTR	\$ 82,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 136,541		TOTAL	\$ 3,405,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,405,000
CONTING	\$ 48,351								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 88,994,892								
2019-2022 STIP									
05/2020 Revision: Approved 06/26/2020									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2374-07-074	2021	IH 635	E,ENG	VARIOUS	\$ 644,790	
LIMITS FROM	AT BELT LINE ROAD						PROJECT SPONSOR	TXDOT-DALLAS	
LIMITS TO							REVISION DATE	05/2020	
PROJECT	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANE						MPO PROJ NUM	14047	
DESCR	S, LIGHTING AND SIDEWALK IMPROVEMENTS						FUNDING CAT(S)	3LC,SW PE	
REMARKS	P7 ADD PROJECT TO THE 2019-2022 TIP/STIP			PROJECT LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, HISTORY AND CITY OF COPPELL					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 644,790	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 45,500		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,200	\$ 66,200
CONSTR	\$ 6,175,228		SW PE	\$ 0	\$ 578,590	\$ 0	\$ 0	\$ 0	\$ 578,590
CONST ENG	\$ 247,627		TOTAL	\$ 0	\$ 578,590	\$ 0	\$ 0	\$ 66,200	\$ 644,790
CONTING	\$ 87,688								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 7,845,623								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Approved 06/26/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0549-03-028	2021	SH 121	C,E,ENG	BLUE RIDGE	\$ 19,361,731
LIMITS FROM SOUTH OF SH 160		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO NORTH OF SH 160		REVISION DATE 05/2020						
PROJECT RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED		MPO PROJ NUM 55102						
DESCR		FUNDING CAT(S) 11,3LC,SW PE						
REMARKS ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP; L		PROJECT ROW PURCHASED UNDER CSJ 0549-03-025; RELATED TO TIP 20076						
P7 OCAL CONTRIBUTION PAID BY COLLIN COUNTY		HISTORY /CSJ 0549-03-021						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	11	\$ 13,009,385	\$ 3,252,346	\$ 0	\$ 0	\$ 0	\$ 16,261,731
CONSTR \$	18,461,731	3LC	\$ 0	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 2,200,000
CONST ENG \$	743,445	SW PE	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 900,000
CONTING \$	513,372	TOTAL	\$ 13,009,385	\$ 4,152,346	\$ 0	\$ 0	\$ 2,200,000	\$ 19,361,731
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	39,980,279							
COST OF APPROVED PHASES								
\$ 19,361,731								
2019-2022 STIP		05/2020 Revision: Approved 06/26/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-04-030	2021	SH 5	E,ENG,R,ACQ	MELISSA	\$ 4,686,000
LIMITS FROM SOUTH OF CR 275		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SOUTH OF SH 121		REVISION DATE 05/2020						
PROJECT RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADW		MPO PROJ NUM 13026.2						
DESCR AY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE SCOPE; INCREASE ROW FUNDING; DELAY ENGINEERI		PROJECT 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-						
P7 NG AND ROW TO FY2021		HISTORY 05-054						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	686,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000	SW PE	\$ 0	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 686,000
CONSTR \$	21,201,649	SW ROW	\$ 3,200,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 4,000,000
CONST ENG \$	1,041,001	TOTAL	\$ 3,200,000	\$ 1,086,000	\$ 0	\$ 400,000	\$ 0	\$ 4,686,000
CONTING \$	479,157							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	32,093,807							
COST OF APPROVED PHASES								
\$ 4,686,000								
2019-2022 STIP		05/2020 Revision: Approved 06/26/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0009-11-254	2021	IH 30	E,ENG,R,ACQ	DALLAS	\$ 28,000,000
LIMITS FROM IH 35E		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO IH 45		REVISION DATE 05/2020						
PROJECT RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONT		MPO PROJ NUM 13030						
DESCR INUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS		FUNDING CAT(S) SW PE,SW ROW						
REMARKS DELAY ENGINEERING AND ROW PHASES TO FY2021; INCREAS		PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13030.1/CSJ						
P7 E ENGINEERING FUNDING; DECREASE ROW FUNDING; CHANGE		HISTORY 0009-11-181						
CSJ TO 0009-11-254								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	18,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000,000	SW PE	\$ 0	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	238,000,000	SW ROW	\$ 9,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	15,847,347	TOTAL	\$ 9,000,000	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONTING \$	10,943,087							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	320,790,434							
COST OF APPROVED PHASES								
\$ 28,000,000								

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NCTCOG MPO - HIGHWAY PROJECTS
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2019-2022 STIP		05/2020 Revision: Approved 06/15/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-117	2021	CS	C	VARIOUS	\$	5,188,980
LIMITS FROM ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD						PROJECT SPONSOR DFW AIRPORT			
LIMITS TO WEST AIRFIELD DRIVE						REVISION DATE 05/2020			
PROJECT RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)						MPO PROJ NUM 14039			
DESCR						FUNDING CAT(S) 7,Other,3LC			
REMARKS DELAY CONSTRUCTION PHASE TO FY2021				PROJECT 912,796 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC					
P7				HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CAL					
				CULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,149,857	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,001,881		7	\$ 4,563,980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,563,980
CONSTR \$	4,563,980		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	223,635		TOTAL	\$ 4,563,980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,563,980
CONTING \$	2,282								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,130,615								

2019-2022 STIP		05/2020 Revision: Approved 06/15/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-311	2021	CS	C	LEWISVILLE	\$	4,500,000
LIMITS FROM ON COLLEGE STREET; FROM MILL STREET						PROJECT SPONSOR LEWISVILLE			
LIMITS TO RAILROAD STREET						REVISION DATE 05/2020			
PROJECT RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND AD						MPO PROJ NUM 14030			
DESCR D ON-STREET PARKING						FUNDING CAT(S) 3RTR121			
REMARKS INCREASE CONSTRUCTION FUNDING IN FY2021; REMOVE TDC				PROJECT DECREASED LOCAL MATCH FOR RTR ON CONSTRUCTION PHASE AS RE					
P7 S AND CHANGE FUNDING CATEGORY FOR CONSTRUCTION PHASE				HISTORY MAINTAINING MATCH COMBINED LOCAL CONTRIBUTION FOR ENGINEERING					
E TO RTR 121- DE2; CHANGE CSJ FROM 0918-46-954 TO 0				PHASE TOTAL THE REQUIRED 20% LOCAL MATCH FOR RTR					
918-46-311									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 0	\$ 4,500,000
CONSTR \$	4,500,000		TOTAL	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 0	\$ 4,500,000
CONST ENG \$	105,003								
CONTING \$	23,401								
INDIRECT \$	0	\$ 4,500,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,728,404								

2019-2022 STIP		05/2020 Revision: Approved 06/15/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-240	2021	CS	R,ACQ,UTL	SACHSE	\$	2,325,400
LIMITS FROM ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD						PROJECT SPONSOR SACHSE			
LIMITS TO NORTH OF SACHSE ROAD						REVISION DATE 05/2020			
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARE						MPO PROJ NUM 14024			
DESCR D-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LAN						FUNDING CAT(S) 3LC,7			
DSCAPE									
REMARKS REVISE LIMITS; REVISE SCOPE; INCREASE ROW AND UTILI				PROJECT					
P7 TY FUNDING AND DELAY TO FY2021; LOCAL CONTRIBUTION				HISTORY					
PAID BY CITY OF SACHSE									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,438,967	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,325,400		3LC	\$ 0	\$ 0	\$ 0	\$ 1,325,400	\$ 1,325,400	
CONSTR \$	24,100,326		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	982,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 1,325,400	\$ 2,325,400
CONTING \$	452,000								
INDIRECT \$	0	\$ 2,325,400							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,624,093								

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2019-2022 STIP			05/2020 Revision: Approved 06/26/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0197-03-074	2021	US 175	C	SEAGOVILLE	\$ 3,163,000	
LIMITS FROM DALLAS COUNTY LINE			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO WEST OF FM 1389			REVISION DATE 05/2020						
PROJECT RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS			MPO PROJ NUM 55134						
DESCR			FUNDING CAT(S) 1,2M						
REMARKS REVISE SCOPE; DELAY CONSTRUCTION PHASE TO FY2021				PROJECT 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	3,163,000		2	\$ 1,730,400	\$ 432,600	\$ 0	\$ 0	\$ 0	\$ 2,163,000
CONST ENG \$	77,082		TOTAL	\$ 2,530,400	\$ 632,600	\$ 0	\$ 0	\$ 0	\$ 3,163,000
CONTING \$	27,296								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,630,378								

2019-2022 STIP			05/2020 Revision: Approved 06/15/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-050	2021	VA	C	VARIOUS	\$ 2,110,000	
LIMITS FROM CENTREPORT TRAIL FROM TRINITY BLVD/SKYVIEW DR			PROJECT SPONSOR FORT WORTH						
LIMITS TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION			REVISION DATE 05/2020						
PROJECT CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW			MPO PROJ NUM 25022						
DESCR DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LE WIS TRAIL			FUNDING CAT(S) 5						
REMARKS REVISE LIMITS; REVISE SCOPE				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	190,000		5	\$ 1,688,000	\$ 0	\$ 0	\$ 422,000	\$ 0	\$ 2,110,000
CONSTR \$	2,110,000		TOTAL	\$ 1,688,000	\$ 0	\$ 0	\$ 422,000	\$ 0	\$ 2,110,000
CONST ENG \$	219,674								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,829,674								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Approved 06/26/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-01-109	2022	IH 35E	C	DENTON	\$ 46,212,969	
LIMITS FROM SOUTH OF MAYHILL ROAD				PROJECT SPONSOR TXDOT					
LIMITS TO SOUTH OF SL 288				REVISION DATE 05/2020					
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS				MPO PROJ NUM 25033.3					
DESCR				FUNDING CAT(S) 2M					
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT 10 YEAR PLAN PROJECT; SPLIT FROM TIP 25033.2/CSJ 0196-02-					
P7				HISTORY 125					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 36,970,375	\$ 9,242,594	\$ 0	\$ 0	\$ 0	\$ 46,212,969
CONSTR \$	46,212,969		TOTAL	\$ 36,970,375	\$ 9,242,594	\$ 0	\$ 0	\$ 0	\$ 46,212,969
CONST ENG \$	3,111,883								
CONTING \$	1,565,334								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	100,103,155								

2019-2022 STIP		05/2020 Revision: Approved 07/02/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0549-03-033	2022	SH 121	C	VARIOUS	\$ 37,347,557	
LIMITS FROM NORTH OF FM 455				PROJECT SPONSOR TXDOT					
LIMITS TO SOUTH OF SH 160				REVISION DATE 05/2020					
PROJECT RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCO				MPO PROJ NUM 20076.3					
DESCR NTINUOUS FRTG RD AND FM 2862 INTERCHANGE				FUNDING CAT(S) 11,3LC					
REMARKS ADD CONSTRUCTION PHASE TO THE TO THE 2019-2022 TIP/				PROJECT					
P7 STIP; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,000,000		11	\$ 23,718,046	\$ 5,929,511	\$ 0	\$ 0	\$ 0	\$ 29,647,557
CONSTR \$	37,347,557		3LC	\$ 0	\$ 0	\$ 0	\$ 7,700,000	\$ 0	\$ 7,700,000
CONST ENG \$	1,869,273		TOTAL	\$ 23,718,046	\$ 5,929,511	\$ 0	\$ 7,700,000	\$ 0	\$ 37,347,557
CONTING \$	1,290,791								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	87,855,178								

2019-2022 STIP		05/2020 Revision: Approved 06/26/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	1469-01-022	2022	FM 5	C	ANNETTA	\$ 3,745,661	
LIMITS FROM NORTH OF AIRPORT RD				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO SOUTH OF ANNETTA CENTERPOINT RD				REVISION DATE 05/2020					
PROJECT RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, P				MPO PROJ NUM 55264					
DESCR AVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS				FUNDING CAT(S) 11					
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 2,996,529	\$ 749,132	\$ 0	\$ 0	\$ 0	\$ 3,745,661
CONSTR \$	3,745,661		TOTAL	\$ 2,996,529	\$ 749,132	\$ 0	\$ 0	\$ 0	\$ 3,745,661
CONST ENG \$	131,098								
CONTING \$	29,216								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,651,636								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Approved 06/26/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0014-03-087	2022	IH 35W	C	ALVARADO	\$ 9,299,994	
LIMITS FROM IH 35W NB OVER BI 35V		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 05/2020							
PROJECT REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE		MPO PROJ NUM 25070							
DESCR ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/607; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD		FUNDING CAT(S) 1,6,Other							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT OTHER FUNDING CATEGORY IS CAT 3 INFRA GRANT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 2,315,005	\$ 578,752	\$ 0	\$ 0	\$ 0	\$ 2,893,757
CONSTR \$	9,299,994		6	\$ 3,520,000	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 4,400,000
CONST ENG \$	704,010		Other	\$ 2,006,237	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,006,237
CONTING \$	425,940		TOTAL	\$ 7,841,242	\$ 1,458,752	\$ 0	\$ 0	\$ 0	\$ 9,299,994
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,729,938								

2019-2022 STIP		05/2020 Revision: Approved 06/15/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-220	2022	VA	C	VARIOUS	\$ 359,776	
LIMITS FROM REGIONAL MANAGED LANE SYSTEM		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 05/2020							
PROJECT DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIO		MPO PROJ NUM 11663.2							
DESCR NAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE		FUNDING CAT(S) 7							
REMARKS ADD IMPLEMENTATION PHASE TO FY2022; CHANGE CSJ FROM				PROJECT PROJECT FUNDING IS SPLIT OUT BETWEEN FY2020, FY2021, AND					
P7 0902-00-231 TO 0902-00-220				HISTORY FY2022 FOR MAINTENANCE FEES					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 287,821	\$ 71,955	\$ 0	\$ 0	\$ 0	\$ 359,776
CONSTR \$	2,755,888		TOTAL	\$ 287,821	\$ 71,955	\$ 0	\$ 0	\$ 0	\$ 359,776
CONST ENG \$	83,130								
CONTING \$	19,210								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,218,004								

2019-2022 STIP		05/2020 Revision: Approved 07/01/2020							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-02-131	2022	IH 35E	C	HIGHLAND VILLAGE	\$ 3,000,000	
LIMITS FROM GARDEN RIDGE BLVD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO LAKE LEWISVILLE BRIDGE		REVISION DATE 05/2020							
PROJECT CONSTRUCT NB ENTRANCE RAMP FOR HIGHLAND VILLAGE RD TO NB IH 35E		MPO PROJ NUM 25068							
DESCR		FUNDING CAT(S) 7							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	120,300								
CONTING \$	42,600								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,262,900								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP			05/2020 Revision: Approved 06/26/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-01-157	2022	SL 12	C,R,UTL	DALLAS	\$ 1,050,000	
LIMITS FROM AT CARBONDALE			PROJECT SPONSOR DALLAS						
LIMITS TO			REVISION DATE 05/2020						
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS			MPO PROJ NUM 25066.2						
DESCR			FUNDING CAT(S) 5						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT JOPPA NEIGHBORHOOD IMPROVEMENTS					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	50,000		5	\$ 840,000	\$ 210,000	\$ 0	\$ 0	0 \$	1,050,000
CONSTR \$	1,000,000		TOTAL	\$ 840,000	\$ 210,000	\$ 0	\$ 0	0 \$	1,050,000
CONST ENG \$	40,100								
CONTING \$	14,200								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,354,300								
2019-2022 STIP			05/2020 Revision: Approved 06/15/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-310	2022	CS	C,R,ACQ,UTL	DALLAS	\$ 2,100,000	
LIMITS FROM ON LINFIELD OVER UPRR RAIL YARD			PROJECT SPONSOR DALLAS						
LIMITS TO			REVISION DATE 05/2020						
PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD			MPO PROJ NUM 25066.1						
DESCR			FUNDING CAT(S) 5,Other						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; BALANCE OF C				PROJECT 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7 ONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-309				HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC					
(WITH ONE CSJ HAVING LOCAL MATCH AND ONE WITH TDCS				ULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA					
)				NEIGHBORHOOD IMPROVEMENT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		5	\$ 2,100,000	\$ 0	\$ 0	\$ 0	0 \$	2,100,000
CONSTR \$	6,700,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	0 \$	0
CONST ENG \$	68,170		TOTAL	\$ 2,100,000	\$ 0	\$ 0	\$ 0	0 \$	2,100,000
CONTING \$	24,140								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,192,310								
2019-2022 STIP			05/2020 Revision: Approved 06/15/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-309	2022	CS	C	DALLAS	\$ 5,000,000	
LIMITS FROM ON LINFIELD OVER UPRR RAIL YARD			PROJECT SPONSOR DALLAS						
LIMITS TO			REVISION DATE 05/2020						
PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD			MPO PROJ NUM 25066.1						
DESCR			FUNDING CAT(S) 5						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; PART OF 0918				PROJECT JOPPA NEIGHBORHOOD IMPROVEMENTS					
P7 -47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH				HISTORY					
A LOCAL MATCH VS TDCS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	0 \$	5,000,000
CONSTR \$	6,700,000		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	0 \$	5,000,000
CONST ENG \$	200,500								
CONTING \$	71,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,971,500								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP				05/2020 Revision: Approved 06/25/2020					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-258	2022	CS	C	MCKINNEY	\$	3,500,000
LIMITS FROM E LOUISIANA STREET FROM SH 5				PROJECT SPONSOR MCKINNEY					
LIMITS TO THROCKMORTON ST				REVISION DATE 05/2020					
PROJECT RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INT				MPO PROJ NUM 14060					
DESCR ERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS				FUNDING CAT(S) 5,7,Other					
REMARKS ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP				PROJECT 700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7				HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC					
				ULATE IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	180,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000		5	\$ 1,735,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,735,000
CONSTR \$	3,500,000		7	\$ 1,765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,765,000
CONST ENG \$	126,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	28,080		TOTAL	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,434,080								

2019-2022 STIP				05/2020 Revision: Approved 06/26/2020					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2374-07-074	2022	IH 635	R,UTL	VARIOUS	\$	45,500
LIMITS FROM AT BELT LINE ROAD				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO				REVISION DATE 05/2020					
PROJECT CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANE				MPO PROJ NUM 14047					
DESCR S, LIGHTING AND SIDEWALK IMPROVEMENTS				FUNDING CAT(S) 3LC					
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY,					
P7				HISTORY AND CITY OF COPPELL					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	644,790	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	45,500		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,500	\$ 45,500
CONSTR \$	6,175,228		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,500	\$ 45,500
CONST ENG \$	247,627								
CONTING \$	87,688								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,246,333								

2019-2022 STIP				05/2020 Revision: Approved 06/15/2020					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-240	2022	CS	C	SACHSE	\$	24,100,326
LIMITS FROM ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD				PROJECT SPONSOR SACHSE					
LIMITS TO NORTH OF SACHSE ROAD				REVISION DATE 05/2020					
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARE				MPO PROJ NUM 14024					
DESCR D-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LAN				FUNDING CAT(S) 3LC,5,7					
DSCAPE									
REMARKS REVISE LIMITS; REVISE SCOPE; INCREASE CONSTRUCTION				PROJECT					
P7 FUNDING AND DELAY TO FY2022; LOCAL CONTRIBUTION PAI				HISTORY					
D BY CITY OF SACHSE; CMAQ FOR INTERSECTION, SIGNAL,									
AND SHARED USE PATH IMPROVEMENTS ONLY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,438,967	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,325,400		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,600,326	\$ 11,600,326
CONSTR \$	24,100,326		5	\$ 1,201,700	\$ 0	\$ 0	\$ 300,425	\$ 0	\$ 1,502,125
CONST ENG \$	982,000		7	\$ 8,798,300	\$ 0	\$ 0	\$ 2,199,575	\$ 0	\$ 10,997,875
CONTING \$	452,000		TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 11,600,326	\$ 24,100,326
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	54,399,019								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP			05/2020 Revision: Approved 06/26/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1392-01-044	2022	FM 1378	E,ENG,R,ACQ	LUCAS	\$ 258,252	
LIMITS FROM NORTH OF FM 3286			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SOUTH OF FM 3286			REVISION DATE 05/2020						
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)							MPO PROJ NUM 14071		
DESCR							FUNDING CAT(S) SW PE,SW ROW		
REMARKS DELAY CONSTRUCTION FROM FY2022 TO FY2023				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	58,252	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000		SW PE	\$ 0	\$ 58,252	\$ 0	\$ 0	\$ 0	\$ 58,252
CONSTR \$	1,177,223		SW ROW	\$ 160,000	\$ 20,000	\$ 0	\$ 20,000	\$ 0	200,000
CONST ENG \$	151,806		TOTAL	\$ 160,000	\$ 78,252	\$ 0	\$ 20,000	\$ 0	258,252
CONTING \$	53,757								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,899,290								



2019-2022 Statewide Transportation Improvement Program

Victoria MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP			05/2020 Revision: Approved 06/26/2020						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0088-05-098	2021	US 59	C,E	VICTORIA	\$ 7,700,000	
LIMITS FROM US 87			PROJECT SPONSOR						
LIMITS TO SH 185			REVISION DATE 05/2020						
PROJECT CONSTRUCT SOUTHBOUND TWO LANE, ONE WAY FRONTAGE ROADS AND REHAB NORTHBOUND TWO							MPO PROJ NUM 5		
DESCR ANE, ONE WAY FRONTAGE ROAD							FUNDING CAT(S) 2U		
REMARKS				PROJECT Funding changed from 80/20 Fed/State to 100% State funded					
P7				HISTORY . Also Total funds changed from \$7M to \$7.7M.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	377,300	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 0	\$ 7,700,000	\$ 0	\$ 0	\$ 0	\$ 7,700,000
CONSTR \$	7,700,000		TOTAL	\$ 0	\$ 7,700,000	\$ 0	\$ 0	\$ 0	\$ 7,700,000
CONST ENG \$	376,530								
CONTING \$	87,010								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	320,320								
TOTAL CST \$	16,561,160								



2019-2022 Statewide Transportation Improvement Program

Abilene MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2019

2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CityLink	URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:		FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 340,254
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Purchase of ITS equipment to include cameras, GPS, smart phone transit apps, hardware and software and administration or supervisory SUV vehicles (TAM - equipment) and other miscellaneous equipment	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 0
		FISCAL YEAR COST (YOE):	\$ 340,254
AMENDMENT DATE:	05/01/2020	TOTAL PROJECT COST:	\$ 340,254
AMENDMENT REQUEST:	Change project description	TRANS. DEV. CREDITS REQUESTED:	\$ 68,051
REMARKS:		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CityLink	URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:		FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 319,200
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 63,840
AMENDMENT DATE:	05/01/2020	FISCAL YEAR COST (YOE):	\$ 383,040
AMENDMENT REQUEST:	Change funding from 5339 to 5307	TOTAL PROJECT COST:	\$ 383,040
REMARKS:		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CityLink	URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:		FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 336,784
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Change project description and TDCs req	FISCAL YEAR COST (YOE):	\$ 336,784
REMARKS:		TOTAL PROJECT COST:	\$ 336,784
		TRANS. DEV. CREDITS REQUESTED:	\$ 67,357
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CityLink	URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:		FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS: \$	267,005
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	Added project	FISCAL YEAR COST (YOE): \$	267,005
REMARKS:		TOTAL PROJECT COST: \$	267,005
		TRANS. DEV. CREDITS REQUESTED: \$	53,401
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None



2019-2022 Statewide Transportation Improvement Program

Corpus Christi MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2019

2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Corpus Chirsti RTA		URBANIZED AREA: CORPUS CHRISTI	
MPO PROJECT NUMBER: T-116-19		FISCAL YEAR: 2019	
MTP REFERENCE: 43952		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	2,620,635
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Paratransit Fleet Replacement		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	462,465
AMENDMENT REQUEST: Total Project Cost Change		FISCAL YEAR COST (YOE): \$	3,083,100
REMARKS:		TOTAL PROJECT COST: \$	3,083,100
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	T-146-20	FISCAL YEAR:	2020
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 188,800
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Support/Equipment and Facilities/Miscellaneous Shop & Garage Equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 47,200
AMENDMENT REQUEST:	Add Project	FISCAL YEAR COST (YOE):	\$ 236,000
REMARKS:		TOTAL PROJECT COST:	\$ 236,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	T-145-20	FISCAL YEAR:	2020
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 37,600
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Support/Equipment and Facilities/Miscellaneous Shop & Garage Equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 9,400
AMENDMENT REQUEST:	Add Project	FISCAL YEAR COST (YOE):	\$ 47,000
REMARKS:		TOTAL PROJECT COST:	\$ 47,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	T-144-20	FISCAL YEAR:	2020
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 24,880
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Support/Equipment and Facilities	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 6,220
AMENDMENT REQUEST:	Add Project	FISCAL YEAR COST (YOE):	\$ 31,100
REMARKS:		TOTAL PROJECT COST:	\$ 31,100
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	T-143-20	FISCAL YEAR:	2020
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 419,040
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Stop Shelter Amenities	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 104,760
AMENDMENT REQUEST:	Add Project	FISCAL YEAR COST (YOE):	\$ 523,800
REMARKS:		TOTAL PROJECT COST:	\$ 523,800
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	T-142-20	FISCAL YEAR:	2020
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 3,887,900
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Rolling Stock/Paratransit Fleet Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 686,100
AMENDMENT REQUEST:	Add Project	FISCAL YEAR COST (YOE):	\$ 4,574,000
REMARKS:		TOTAL PROJECT COST:	\$ 4,574,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	T-141-20	FISCAL YEAR:	2020
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 181,360
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Supervisory/Relief Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 45,340
AMENDMENT REQUEST:	Add Project	FISCAL YEAR COST (YOE):	\$ 226,700
REMARKS:		TOTAL PROJECT COST:	\$ 226,700
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	T-140-20	FISCAL YEAR:	2020
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 313,600
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Supervisory/Relief Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 78,400
AMENDMENT REQUEST:	Add Project	FISCAL YEAR COST (YOE):	\$ 392,000
REMARKS:		TOTAL PROJECT COST:	\$ 392,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	T-139-20	FISCAL YEAR:	2020
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 1,200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Sidewalk Improvements (ADA)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 300,000
AMENDMENT REQUEST:	Add Project	FISCAL YEAR COST (YOE):	\$ 1,500,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,500,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Corpus Chirsti RTA		URBANIZED AREA: CORPUS CHRISTI	
MPO PROJECT NUMBER: T-138-20		FISCAL YEAR: 2020	
MTP REFERENCE: 43952		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	48,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CNG De-fueling Station		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	12,000
AMENDMENT REQUEST: Add Project		FISCAL YEAR COST (YOE): \$	60,000
REMARKS:		TOTAL PROJECT COST: \$	60,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Corpus Chirsti RTA		URBANIZED AREA: CORPUS CHRISTI	
MPO PROJECT NUMBER: T-137-20		FISCAL YEAR: 2020	
MTP REFERENCE: 43952		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	652,080
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Engine Overhaul Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	163,020
AMENDMENT REQUEST: Add Project		FISCAL YEAR COST (YOE): \$	815,100
REMARKS:		TOTAL PROJECT COST: \$	815,100
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-043	FISCAL YEAR:	2021
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 968,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Support/Equipment & Facilities/Hardware/Software	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 242,000
AMENDMENT REQUEST:	Add Project	FISCAL YEAR COST (YOE):	\$ 1,210,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,210,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-042	FISCAL YEAR:	2021
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 36,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Support/Equipment and Facilities/Miscellaneous Shop & Garage Equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 9,000
AMENDMENT REQUEST:	Add Project	FISCAL YEAR COST (YOE):	\$ 45,000
REMARKS:		TOTAL PROJECT COST:	\$ 45,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-041	FISCAL YEAR:	2021
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 508,640
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Engine Overhaul Program	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 127,160
AMENDMENT REQUEST:	Add Project	FISCAL YEAR COST (YOE):	\$ 635,800
REMARKS:		TOTAL PROJECT COST:	\$ 635,800
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-040	FISCAL YEAR:	2021
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 164,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Support/Equipment & Facilities/Hardware/Software	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 41,000
AMENDMENT REQUEST:	Add Project	FISCAL YEAR COST (YOE):	\$ 205,000
REMARKS:		TOTAL PROJECT COST:	\$ 205,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Corpus Chirsti RTA		URBANIZED AREA: CORPUS CHRISTI	
MPO PROJECT NUMBER: CCRTA-039		FISCAL YEAR: 2021	
MTP REFERENCE: 43952		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Rolling Stock		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Add Project		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Corpus Chirsti RTA		URBANIZED AREA: CORPUS CHRISTI	
MPO PROJECT NUMBER: CCRTA-038		FISCAL YEAR: 2021	
MTP REFERENCE: 43952		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Support/Relief Vehicles		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Add Project		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Corpus Chirsti RTA		URBANIZED AREA: CORPUS CHRISTI	
MPO PROJECT NUMBER: CCRTA-045		FISCAL YEAR: 2021	
MTP REFERENCE: 43952		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Bus Stop Improvement		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Add Project		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Corpus Chirsti RTA		URBANIZED AREA: CORPUS CHRISTI	
MPO PROJECT NUMBER: CCRTA-044		FISCAL YEAR: 2021	
MTP REFERENCE: 43952		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Bus Stop Amenities		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Add Project		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Corpus Chirsti RTA		URBANIZED AREA: CORPUS CHRISTI	
MPO PROJECT NUMBER: CCRTA-056		FISCAL YEAR: 2022	
MTP REFERENCE: 43952		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Bus Support/Equipment & Facilities/Hardware/Software		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Add Project		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Corpus Chirsti RTA		URBANIZED AREA: CORPUS CHRISTI	
MPO PROJECT NUMBER: CCRTA-055		FISCAL YEAR: 2022	
MTP REFERENCE: 43952		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Bus Stop Improvements		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Add Project		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Corpus Chirsti RTA		URBANIZED AREA: CORPUS CHRISTI	
MPO PROJECT NUMBER: CCRTA-054		FISCAL YEAR: 2022	
MTP REFERENCE: 43952		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Support/Relief Vehicles		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Add Project		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Corpus Chirsti RTA		URBANIZED AREA: CORPUS CHRISTI	
MPO PROJECT NUMBER: CCRTA-053		FISCAL YEAR: 2022	
MTP REFERENCE: 43952		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Rolling Stock		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Add Project		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	



2019-2022 Statewide Transportation Improvement Program

El Paso MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T092X		FISCAL YEAR: 2022	
MTP REFERENCE: T092X		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,534,074
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Montana RTS 1st year Operating Assistance: 1st year of Montana RTS operations.		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	383,518
AMENDMENT REQUEST: AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO REPROGRA M FROM FY 2021 TO FY 2022 EXEMPT		FISCAL YEAR COST (YOE): \$	1,917,592
REMARKS: AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO REPROGRA M FROM FY 2021 TO FY 2022 EXEMPT		TOTAL PROJECT COST: \$	1,917,592
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2023

2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T097X		FISCAL YEAR: 2023	
MTP REFERENCE: T097X		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,040,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Montana RTS 2nd year Operating Assistance: 2nd year of Montana RTS operations.		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	260,000
AMENDMENT REQUEST: AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP REPROGRAM F ROM FY 2022 TO FY 2023 - EXEMPT		FISCAL YEAR COST (YOE): \$	1,300,000
REMARKS: AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP REPROGRAM F ROM FY 2022 TO FY 2023 - EXEMPT		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



2019-2022 Statewide Transportation Improvement Program

Houston-Galveston MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18645		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5312	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	160,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bus Monitoring Equipment to Deter Assaults on Operators		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 03/27/2020		OTHER SOURCE FUNDS: \$	40,000
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5312 funding.		FISCAL YEAR COST (YOE): \$	200,000
REMARKS: FTA 5312		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18644		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	52,340
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Ride with H.E.A.R.T. Vehicle Acquisition		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 03/27/2020		OTHER SOURCE FUNDS: \$	13,085
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.		FISCAL YEAR COST (YOE): \$	65,425
REMARKS:		TOTAL PROJECT COST: \$	65,425
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18643		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	278,650
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Ride with H.E.A.R.T. Transit Services		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 03/27/2020		OTHER SOURCE FUNDS: \$	278,650
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.		FISCAL YEAR COST (YOE): \$	557,300
REMARKS:		TOTAL PROJECT COST: \$	557,300
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18610		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	712,938
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS: SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK AND RIDE: FY 2019		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 03/27/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program FY 2019 FTA-5307 allocation in FY 2020 of the TIP with 142,588 TDCs as local match.		FISCAL YEAR COST (YOE): \$	712,938
REMARKS:		TOTAL PROJECT COST: \$	712,938
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	142,588
		T. DEV. CREDITS AWARD DATE: 03/27/2020	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18609		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: BUS: SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE		OTHER STATE FUNDS: \$	
, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2019		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 03/27/2020		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program FY 2019 FTA-530		TOTAL PROJECT COST: \$	
7 apportionment in FY 2020 with 86,303 TDCs as local ma		TRANS. DEV. CREDITS REQUESTED: \$	
tch.		TRANS. DEV. CREDITS AWARDED: \$	
REMARKS:		T. DEV. CREDITS AWARD DATE: 03/27/2020	
2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18602		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION		OTHER STATE FUNDS: \$	
: FY 2020		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 03/27/2020		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program the City of Gal		TOTAL PROJECT COST: \$	
veston's FTA Section 5307 Program of Projects in FY 20		TRANS. DEV. CREDITS REQUESTED: \$	
20.		TRANS. DEV. CREDITS AWARDED: \$	
REMARKS:		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18333		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR		OTHER STATE FUNDS: \$	
WESTPARK PARK AND RIDE: FY 2020		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 03/27/2020		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with		TOTAL PROJECT COST: \$	
256,179 TDCs as local match.		TRANS. DEV. CREDITS REQUESTED: \$	
REMARKS:		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 03/27/2020	
2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18237		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Northwest Transit Center Improvements: FY 2019		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 03/27/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with		FISCAL YEAR COST (YOE): \$	
FTA 5339 funding.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18149		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	6,822,182
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL CAPITALIZED MAINTENANCE: FY 2019		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 03/27/2020		OTHER SOURCE FUNDS: \$	1,705,546
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5337 funding.		FISCAL YEAR COST (YOE): \$	8,527,728
REMARKS:		TOTAL PROJECT COST: \$	8,527,728
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18148		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	329,751
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: 5310 PROGRAM ADMINISTRATION: FY 2018		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 03/27/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5310 funding.		FISCAL YEAR COST (YOE): \$	329,751
REMARKS:		TOTAL PROJECT COST: \$	329,751
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18007		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	8,229,868
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: METROLift ADA Support: FY 2021		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 03/27/2020		OTHER SOURCE FUNDS: \$	2,057,467
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding.		FISCAL YEAR COST (YOE): \$	10,287,335
REMARKS:		TOTAL PROJECT COST: \$	10,287,335
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18000		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	65,429,304
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bus/Rail Capitalized Maintenance: FY 2021 Apportionment		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 03/27/2020		OTHER SOURCE FUNDS: \$	16,357,326
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding.		FISCAL YEAR COST (YOE): \$	81,786,630
REMARKS:		TOTAL PROJECT COST: \$	81,786,630
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11810		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	8,229,868
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: METROLift ADA Support: FY 2019		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 03/27/2020		OTHER SOURCE FUNDS: \$	2,057,467
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Advance from FY 2021 to FY 2020 with increased funding and modified description.		FISCAL YEAR COST (YOE): \$	10,287,335
REMARKS:		TOTAL PROJECT COST: \$	10,287,335
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11791		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	1,223,626
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FORT BEND COUNTY PUBLIC TRANSPORTATION PROGRAM: PURCHASE OF SERVICE AND OPERATING: FY 2018		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 03/27/2020		OTHER SOURCE FUNDS: \$	434,344
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program the FTA Section 5310 FY 2018 apportionment in FY 2020 per the Metro split letter dated 1/23/2020.		FISCAL YEAR COST (YOE): \$	1,657,970
REMARKS:		TOTAL PROJECT COST: \$	1,657,970
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	296,100
		T. DEV. CREDITS AWARD DATE: 03/27/2020	
2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11812		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	6,822,182
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL CAPITALIZED MAINTENANCE: FY 2019		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 03/27/2020		OTHER SOURCE FUNDS: \$	1,705,546
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Increase FTA Section 5337 funds (90%) and advance from FY 2021 to FY 2020.		FISCAL YEAR COST (YOE): \$	8,527,728
REMARKS:		TOTAL PROJECT COST: \$	8,527,728
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11754		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	65,429,304
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bus/Rail Capitalized Maintenance: FY 2019 Apportionment		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 03/27/2020		OTHER SOURCE FUNDS: \$	16,357,326
AMENDMENT REQUEST: Amendment #MAR-2020A - 3/27/20 - Increase FTA Section 5307 funding (22%), modify description and advance from FY 2021 to FY 2020.		FISCAL YEAR COST (YOE): \$	81,786,630
REMARKS:		TOTAL PROJECT COST: \$	81,786,630
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18613		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	1,037,686
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP		OTHER STATE FUNDS: \$	0
ORTATION: FY 2019		OTHER SOURCE FUNDS: \$	4,048,243
AMENDMENT DATE: 03/27/2020		FISCAL YEAR COST (YOE): \$	5,085,929
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program in FY 2021 with		TOTAL PROJECT COST: \$	5,085,243
518,843 TDCs as local match.		TRANS. DEV. CREDITS REQUESTED: \$	0
REMARKS:		TRANS. DEV. CREDITS AWARDED: \$	518,843
		T. DEV. CREDITS AWARD DATE: 03/27/2020	
2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18612		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	692,987
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANS		OTHER STATE FUNDS: \$	0
PORTATION: FY 2019		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 03/27/2020		FISCAL YEAR COST (YOE): \$	692,987
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program in FY 2021 with		TOTAL PROJECT COST: \$	692,987
138,597 TDCs as local match.		TRANS. DEV. CREDITS REQUESTED: \$	0
REMARKS:		TRANS. DEV. CREDITS AWARDED: \$	138,597
		T. DEV. CREDITS AWARD DATE: 03/27/2020	
2019-2022 STIP		05/2020 Revision: Approved 06/08/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18611		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	1,723,062
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE:		OTHER STATE FUNDS: \$	0
FY 2019		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 03/27/2020		FISCAL YEAR COST (YOE): \$	1,723,062
AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program in FY 2021 with		TOTAL PROJECT COST: \$	1,723,062
344,612 TDCs as local match.		TRANS. DEV. CREDITS REQUESTED: \$	0
REMARKS:		TRANS. DEV. CREDITS AWARDED: \$	344,612
		T. DEV. CREDITS AWARD DATE: 03/27/2020	



2019-2022 Statewide Transportation Improvement Program

Lubbock MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Not Approved 07/07/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 409164		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 534	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	155,859
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Planning Funds for a feasibility study		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Planning funds for a new feasibility study		FISCAL YEAR COST (YOE): \$	155,859
REMARKS: Feasibility		TOTAL PROJECT COST: \$	155,859
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 07/07/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 409133		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	7,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA's Low or No Emission Vehicle Deployment Program (L oNo) for Electric Buses & Charging Stations		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Increase of federal funds from \$2.5 million to \$7.0 mil lion		FISCAL YEAR COST (YOE): \$	7,000,000
REMARKS: Lo/No program		TOTAL PROJECT COST: \$	7,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	1,050,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



2019-2022 Statewide Transportation Improvement Program

Nctcog MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2019

2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: COMMUNITY TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12860.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12752.18		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	840,134
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	840,134
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	840,134
		TRANS. DEV. CREDITS REQUESTED: \$	168,027
		TRANS. DEV. CREDITS AWARDED: \$	168,027
		T. DEV. CREDITS AWARD DATE: 04/09/2020	
2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	592,774
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	148,194
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	740,968
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	740,968
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	1,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	250,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12549.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	2,127,848
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	531,962
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	2,659,810
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,659,810
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	3,797,025
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	949,257
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	4,746,282
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	4,746,282
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12929.18		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	120,785
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	120,785
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	120,785
		TRANS. DEV. CREDITS REQUESTED: \$	24,157
		TRANS. DEV. CREDITS AWARDED: \$	24,157
		T. DEV. CREDITS AWARD DATE: 04/09/2020	
2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	1,972,516
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	1,972,516
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,972,516
		TRANS. DEV. CREDITS REQUESTED: \$	394,503
		TRANS. DEV. CREDITS AWARDED: \$	394,503
		T. DEV. CREDITS AWARD DATE: 04/09/2020	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	4,630,124
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	4,630,124
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	9,260,248
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	9,260,248
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	866,774
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	866,774
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	866,774
		TRANS. DEV. CREDITS REQUESTED: \$	173,355
		TRANS. DEV. CREDITS AWARDED: \$	173,355
		T. DEV. CREDITS AWARD DATE: 04/09/2020	
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12356.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	631,827
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	631,827
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	631,827
		TRANS. DEV. CREDITS REQUESTED: \$	126,365
		TRANS. DEV. CREDITS AWARDED: \$	126,365
		T. DEV. CREDITS AWARD DATE: 04/09/2020	
2019-2022 STIP		05/2020 Revision: Approved 07/06/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	63,183
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	63,183
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	63,183
		TRANS. DEV. CREDITS REQUESTED: \$	12,637
		TRANS. DEV. CREDITS AWARDED: \$	12,637
		T. DEV. CREDITS AWARD DATE: 04/09/2020	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12928.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	3,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: COMPREHENSIVE PAYMENT SYSTEM		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	875,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	4,375,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	4,375,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 06/10/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	592,774
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	148,194
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	740,968
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	740,968
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 06/10/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-006		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	26,342,491
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	6,585,623
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	32,928,114
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	32,928,114
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2019-2022 STIP		05/2020 Revision: Approved 06/10/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12922.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	31,244
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	31,244
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	31,244
		TRANS. DEV. CREDITS REQUESTED: \$	6,245
		TRANS. DEV. CREDITS AWARDED: \$	6,245
		T. DEV. CREDITS AWARD DATE: 04/09/2020	
2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12867.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	100,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDITS REQUESTED: \$	20,000
		TRANS. DEV. CREDITS AWARDED: \$	20,000
		T. DEV. CREDITS AWARD DATE: 04/09/2020	
2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12866.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	100,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDITS REQUESTED: \$	20,000
		TRANS. DEV. CREDITS AWARDED: \$	20,000
		T. DEV. CREDITS AWARD DATE: 04/09/2020	
2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12823.2		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	2,893,115
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	2,893,115
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	5,786,230
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,786,230
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12904.18		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	850,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING-VIA		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	850,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	850,000
		TRANS. DEV. CREDITS REQUESTED: \$	170,000
		TRANS. DEV. CREDITS AWARDED: \$	170,000
		T. DEV. CREDITS AWARD DATE: 04/09/2020	
2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12655.18		FISCAL YEAR: 2020	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	76,862
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 05/01/2020		OTHER SOURCE FUNDS: \$	76,862
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	153,724
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	153,724
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



2019-2022 Statewide Transportation Improvement Program

Texarkana MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TEXARKANA MPO - TRANSIT PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Approved 07/02/2020	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:		FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 52,232
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Software Acquisition	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 52,232
REMARKS:		TOTAL PROJECT COST:	\$ 52,232
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 10,446
		T. DEV. CREDITS AWARD DATE:	None